

**WEST VIRGINIA UNIVERSITY**  
**BOARD OF GOVERNORS**

May 1, 2015

The one hundred twenty-ninth meeting of the West Virginia University Board of Governors was held on May 1, 2015 in Morgantown, WV. Board members in attendance/participating by telephone included David Alvarez, Dr. Lisa DiBartolomeo, James W. Dailey, II, Thomas Flaherty, Dr. Robert Griffith, J. Thomas Jones; Raymond Lane, Diane Lewis, Dixie Martinelli, William Nutting, Christopher Nyden, Andrew A. Payne, III, Ed Robinson, J. Robert (J.R.) Rogers, and William Wilmoth. Board member, Ellen Cappellanti, was absent and excused.

**WVU officers, divisional campus officers, representatives (and others) present included:**

President, E. Gordon Gee;  
Vice President, Legal, Government and Entrepreneurial Engagement, Rob Alsop;  
Provost, Joyce McConnell;  
Associate Vice President for Legal Affairs and General Counsel, April Min;  
Vice President for Finance and Administration, Narvel Weese;  
Vice President and Executive Dean for Health Sciences, Clay Marsh;  
Vice President for Student Life, William Schafer;  
Vice Provost, Russell Dean;  
Vice President for University Relations, Sharon Martin;  
Chief Diversity Officer, David Fryson;  
Vice President for Research, Fred King;  
Chief Financial Officer for WVU Health Sciences, Paula Congelio;  
Executive Officer and Assistant Board Secretary, Jennifer Fisher;  
Senior Associate Vice President for Finance, Dan Durbin;  
Associate Vice President for Planning & Treasury Operations, Liz Reynolds;  
Associate Vice President for Facilities and Services, Randy Hudak;  
Director of Internal Auditing, Bryan Shaver;  
President, Potomac State College of West Virginia University, Leonard Colelli;  
President, West Virginia University Institute of Technology, Carolyn Long;  
Student Body President, West Virginia University Institute of Technology, Amy Haddox;  
Assistant Vice President for Marketing and Outreach, University Relations, Ann Berry;  
Senior Associate Vice President for Academic and Public Strategy, Rocky Goodwin;  
Associate Vice President for Student Affairs, Michael Ellington;  
Assistant Vice President, Student Affairs Communications, Sabrina Cave;  
Dean of Students and Director of Housing, G. Corey Farris;  
Student Affairs Chief Business and Planning Officer, Les Carpenter;  
Associate Vice President, Academic Strategic Planning, Dr. Nigel Clark;  
Senior Associate General Counsel, Gary G. Furbee, II;  
Assistant Vice President for Strategic Action, Elizabeth Hamilton;  
Associate Provost for Information Technology, John Campbell;  
Faculty Senate Chair-Elect, Richard Turton;

WVU's ACCE representative, Paul Martinelli;  
Assistant Vice President for University Communications, Becky Lofstead;  
Director of University Relations/News, John Bolt;  
Past SGA Attorney General, Syed Akhar;  
Current Student Body President, George Capal;  
Current Student Body Vice President, Ashley Morgan;  
Several members of the Student Government Association;  
Special Events Coordinator, Kevin Hanks; and,  
Special Assistant to the Board of Governors, Valerie Lopez.

**From the West Virginia University Foundation:**

Vice President and CIO, Richard Kraich

**Members of the Press were also present.**

### **CALL TO ORDER**

The meeting was called to order by Board Chairman, James W. Dailey, II, at 8:35 a.m. A roll call was taken to determine who was in attendance and a quorum established.

### **BOARD PRESENTATIONS**

#### **Investment Report**

Vice President for Administration and Finance, Narvel Weese, made reference to the required report to the Governor on the Senate Bill 603 investments, included as part of today's meeting agenda booklet, and further discussed the expanded investment possibilities enacted during the last legislative session. Vice President Weese then introduced WVU Foundation Vice President and CIO, Richard Kraich, who presented his annual investment report to the full board. Highlights included:

- Identification and function of the WVU Foundation Investment Group;
- Managed Investment Portfolios;
- WVU Foundation Long Term Investment Pool;
- WVU Unrestricted Funds;
- WVU Robert C. Byrd HSC BRIM Funds;
- WVU Research Corporation Funds; and,
- WVU Research Trust Fund Investments.

In summary, Mr. Kraich reported that Foundation-managed investment assets totaled \$1.3 billion as of December 31, 2014, including the long-term investment pool which saw a return of 7.6 percent for the calendar year 2014. The value of the long-term investment pool stood at \$517 million as of December.

## **Annual Report of the Student Representative to the Board of Governors**

Former student body president, Chris Nyden, and former student body attorney general, Syed Akhar, reported on the 2014-2015 Student Government Association (SGA), and provided highlights from this year's administration:

- This administration created a divided board (8 members of one SGA ticket and 7 members from the other party)
- This administration increased the size of the budget and amount granted to student organizations by \$20,000
- Central goals focused on this year included college affordability; increasing the sense of community and campus safety
- Within building a sense of community – the SGA expanded annual cleanups by including more student organizations; scheduled a new retreat at the beginning of the Fall Semester – centered around service; increased its presence around West Virginia; and improved its relationship with the City of Morgantown
- This administration was the catalyst in the creation of the Campus Change Scholarship – the first ever scholarship established exclusively within SGA that gave three finalists a total of over \$4,000 based on a proposal that offered the greatest impact to the WVU campus
- There were numerous accomplishments by individual governors within this administration, including legislative successes in which Student Advocates for Legislative Advancement (SALA) set a goal of minimizing state budget cuts to Higher Education this year and also worked on the issue of medical amnesty
- LiveSafe is a mobile application to help students submit anonymous tips to University policy and ensure student safety and was adopted at WVU after SGA worked with University Police. It was promoted within the freshman population this year, with over 3000 students downloading the application
- Members of this administration built institutional relationships by attending a Big 12 Student Government Conference and Big 12 on the Hill
- Election reform was a focus – making it easier for the average WVU student to run for the SGA by reducing the spending limit per ticket from \$14,250 to \$7,125 and reducing the number of signatures needed to run
- A long list of successful events was provided and the report concluded with aspirations to move forward – that included building a better Town-Gown relationship, improving SGA's demographic representation of the student body; and creation of an annual statewide day of service

### **EXECUTIVE SESSION**

Chairman Dailey requested a motion that the Board go into Executive Session, under authority in West Virginia Code §§6-9A-4(b)(2)(A), (b) (9), and (b)(12) to discuss legal, personnel, and deliberative matters; matters not considered public records; matters related to construction planning, commercial competition matters, the purchase, sale or lease of property,

and/or the investment of public funds. The motion was made by J. R. Rogers, seconded by J. Thomas Jones, and passed. Following the conclusion of Executive Session, Dixie Martinelli moved that the Board reconvene into regular session. This motion was seconded by Diane Lewis, and passed.

## **DISCUSSIONS EMANATING FROM EXECUTIVE SESSION**

Chairman Dailey announced that nothing discussed in today's Executive Session required Board action.

### **BOARD ITEM: FY 2016 BUDGET PLANNING PARAMETERS, INCLUDING TUITION AND FEES**

Provost Joyce McConnell began discussion on this topic by detailing plans for a Student Success Initiative geared toward offering a more personalized four-year approach to students' academic, personal and professional development. The initiatives are in partnership with the Division of Student Life and will include all facets of the student experience, including a more consistent and unified approach to advising; investments in additional team-building and leadership programs like Adventure West Virginia; the expansion of living-learning communities in various areas of exploration; and a one-stop shop at Evansdale Crossing for student services, among other programming and improvements. In addition, the University will be naming a dean of completion who will bring together all these campus projects and programs such as Project 168. The goal is to customize a successful pathway to graduation by focusing on key goals and achievements in each of the student's four years – from academic opportunities such as study abroad to wellness to financial literacy to career exploration. Provost McConnell commented that the implementation of a unified and personal approach across campus will result in increased coordination and ensure that every student's academic needs are being met, thus improving retention and graduation rates. Ultimately, if WVU is able to assist students in completing their degree in four years, that will also address some of the financial strains placed on families. Provost McConnell pointed out that retaining and rewarding WVU's faculty and staff is also crucial. She commented that at WVU we need to encourage and reward interdisciplinary teaching and research, and we need to provide more market competitive salaries for all staff and faculty – tenure and non-tenure track alike.

Next, President Gee proudly announced a fundamental resetting of WVU by endorsing a series of student success initiatives and launching a \$50 million student scholarship fundraising campaign. The campaign, known as "Dream First," will raise \$50 million in scholarships for both in and out-of-state students. President Gee indicated that the effort is being launched in response to the difficult, but necessary increase in tuition. He announced that the University is also increasing its need-based aid by \$2.25 million to help students and their families with educational costs. President Gee added that West Virginia University remains extremely cognizant of our students and their families as they face the financial aspects of obtaining a college education – and we want to do right by them – but at the same time, there is a level of quality that students and families expect when they come to West Virginia University for an education and we will never sacrifice the quality of our University. In fact, he recognized that we



must continue to invest in the very institution that will work hard to ensure a student's success – both while on campus and in his or her future career. He concluded that:

- By partnering with our alumni and friends to support our students, we are not only demonstrating our commitment to each of them, but also to the mission and values we have as a land-grant, research institution in this state
- WVU is still a great bargain, especially when compared to regional and Big 12 peers and other in-state colleges and universities - noting that WVU's in-state tuition is the lowest of the 10 universities in the Big 12
- Our mission is to provide an affordable, accessible and quality education to every student who desires to come to West Virginia University - that is the polar star by which we must guide ourselves every day.

Finally, Vice President for Administration and Finance, Narvel Weese, stated that supporting the University's strategic goals for student success and ensuring competitive salaries for faculty and staff are priorities in the coming year's budget. Proposed tuition increases include \$336 a semester, or \$672 per year for resident undergraduate students, and \$504 a semester, or \$1,008 per year for non-resident undergraduates. Vice President Weese noted that the tuition increase for resident students would go to the West Virginia Higher Education Policy Commission for review and approval.

The final budget will be on the Board's June agenda, and also will include an infusion of \$2.25 million in need-based aid to help offset tuition increases. The budget also incorporates funds for a new initiative for incoming freshmen that will result in a \$750 bonus for those who complete their degree program in four years. The budget parameters also allow for a 3 percent funding pool to be used for staff pay increases.

A lively discussion followed the presentation of the 2016 budget parameters - including tuition and fees – with public comments from the student government representative on the Board, Chris Nyden, and his former SGA attorney general, Syed Akhar, plus the current student government association president, George Capal, and other members of the Board of Governors.

Vice President of Legal, Government and Entrepreneurial Engagement, Rob Alsop, indicated that other students had earlier requested an opportunity to address the full board on these topics, but following this announcement no one came to the podium to speak.

Following all discussions, board member, William Nutting, moved that the Board approve (as presented) the tuition and fee requests and forward our tuition requests (as required) to the West Virginia Higher Education Policy Commission; and further, that the Board endorse the general budget parameters (as presented) to be finalized during its June 5, 2015 regular board meeting. This motion was seconded by J. R. Rogers, and passed with a majority of member votes, noting for the record that student government representative, Chris Nyden, voted against the tuition and fee increase. The full packet of materials related to the FY 2016 Budget Planning Parameters, including tuition and fees, is attached to these minutes, and incorporated herein by reference.

## APPROVAL OF MINUTES

Andrew A. Payne, III moved that the minutes of the February 20, 2015 meeting be approved. The motion was seconded by William Wilmoth, and passed.

## COMMITTEE REPORTS

Chairman Dailey stated that several other committee meetings were noticed and conducted prior to today's Board meeting – during which Executive Session discussions took place – and there is no Board action to report as a result of these committee meetings.

## PRESIDENT'S REPORT

With the meeting time running over, President Gee quickly added a note regarding the recent planting of the Newton tree on the University's campus. He also praised the student government presentation made earlier in the day, echoed the positive comments about our Launch Lab, and welcomed new Student Life Vice President William Schafer. He also made special mention of commencement and a new "Mountaineer Send-Off" tradition.

## INFORMATION ITEMS

There were no questions or concerns expressed by any Board members pertaining to the Information Items contained within the agenda.

## CONSENT AGENDA

Chairman Dailey called for any discussion of today's Consent Agenda items, and asked whether any items needed to be pulled for a separate discussion/vote. There being none, Andrew A. Payne, III moved that the Board accept the Consent Agenda items as presented in today's agenda booklet. This motion was seconded by Ed Robinson, and passed

Thereupon, the following Consent Agenda items were approved:

**1. Termination of Degree Program: Master of Data Science**

Resolved: That the West Virginia University Board of Governors approves the termination of the Master of Data Science in the Eberly College of Arts and Sciences.

**2. Approval of New Degree Program: Master of Science in Forensic and Fraud Examination**

Resolved: That the West Virginia University Board of Governors approves the creation of the Master of Science in Forensic and Fraud Examination in the College of Business and Economics.

- 3. Approval of New Degree Program: Doctor of Philosophy in Clinical and Translational Science**  
Resolved: That the West Virginia University Board of Governors approves the creation of the Doctor of Philosophy in Clinical and Translational Science in the School of Medicine.
- 4. Resolution to authorize the Vice President for Administration and Finance to Take Necessary Steps to Move Toward Implementing a 40 Hour Work Week**  
Resolved: That the West Virginia University Board of Governors supports the effort to move to a 40 hour work week for all employees and approves the Resolution detailing these efforts, as presented.
- 5. Notice of Proposed Rulemaking, West Virginia University Board of Governors Policy 56, Drug and Alcohol Testing for Federal Transit Administration (FTA) & Federal Motor Carrier Safety Administration (FMCSA) Covered Positions**  
Resolved: That the West Virginia University Board of Governors approves the issuance of a notice of proposed rulemaking for Board of Governors Policy 56, Drug and Alcohol Testing for Federal Transit Administration (FTA) & Federal Motor Carrier Safety Administration (FMCSA) Covered Positions, as presented.
- 6. Health Sciences Center – Simulation Center Capital Project**  
Resolved: That the West Virginia University Board of Governors approves the Health Sciences Center – Simulation Center capital project.
- 7. Engineering Sciences Building – Upgrades to floors 7, 8 and 9 – Capital Project**  
Resolved: That the West Virginia University Board of Governors approves the Engineering Sciences Building – Upgrades to floors 7, 8 and 9 capital project.
- 8. Adoption of amendments to the West Virginia University Board of Governors’ Powers & Duties and Operating Procedures**  
Resolved: That the West Virginia University Board of Governors adopts amendments to its Powers & Duties and Operating Procedures, as presented.
- 9. Appointment to County Extension Committees**  
Resolved: That the West Virginia University Board of Governors approves the nominees and alternates for positions on the County Extension Service Committees in West Virginia, as presented.

## **NOMINATING COMMITTEE**

Chairman Dailey asked the following Board members to serve on a nominating committee to prepare and present a slate of officers at the June 5, 2015 Board meeting: J. R. Rogers, who will serve as Chairman, Dixie Martinelli, William Nutting and Dr. Robert Griffith. J. Thomas Jones moved to accept these committee appointments, and the motion was seconded by William Wilmoth, and passed.

## OTHER BUSINESS

Chairman Dailey announced that the Board will conduct its next regular meeting on June 5, 2015.

## ADJOURNMENT

There being no further business to come before the Board, Dr. Robert Griffith moved to adjourn the meeting. The motion was seconded by Diane Lewis, and passed. The meeting was adjourned at 12:38 p.m.

  
Ellen Cappellanti, Secretary

**WEST VIRGINIA UNIVERSITY BOARD OF GOVERNORS**  
**Meeting of May 1, 2015**

**ITEM:** FY 2016 Budget Planning Parameters, including Tuition and Fees

**INSTITUTION:** West Virginia University

**COMMITTEE:** Consideration – Full Board

**STAFF MEMBERS:** Narvel G. Weese, Jr.  
Vice President for Administration and Finance

**BACKGROUND:** Management will present budget parameters to develop the FY2016 Budget, including changes to tuition and fees for the upcoming academic year.



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# **FY 2016 Budget Planning Parameters**

**West Virginia University Board of Governors  
May 1, 2015**

# FY 2016 Budget Parameters Financial Assumptions – Expenses

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- **Salaries and Wages**

	FY2016	FY2017	FY2018	FY2019	FY2020
<b>Plan</b>	2.25%	2.50%	2.50%	2.50%	
<b>Proposed</b>	3.00%	2.25%	2.50%	2.50%	2.50%

Planned raises have not been implemented in the past two years primarily due to state budget reductions. In FY2015, a \$504 increase per employee was implemented as granted by the Governor.

- **Benefits**

	FY2016	FY2017	FY2018	FY2019	FY2020
<b>Plan</b>	4.00%	4.00%	4.00%	4.00%	
<b>Proposed</b>	4.00%	4.00%	4.00%	4.00%	4.00%

## Financial Assumptions – Expenses

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- **Supplies and Other Services**

	FY2016	FY2017	FY2018	FY2019	FY2020
<b>Plan</b>	2.25%	2.50%	2.50%	2.50%	
<b>Proposed</b>	3.00%	3.00%	3.00%	3.00%	3.00%

- **Financial Aid** – Institutional financial aid is expected to increase at the same rate as tuition and fees.
  - An additional \$2.25 million of base funding added in FY16 for additional need based scholarship aid.
  - Implementation of a program to provide a 4 year graduation bonus (Year 1 funding of \$750,000)
- **Utilities** – 2% Increase per year plus costs associated with new buildings.
- **Additional Debt Service**
  - FY16 - \$2 million of additional debt service to fund the HSC infrastructure projects. Anticipated par value of \$30 million.

## Financial Assumptions – Strategic Planning

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- **General University and HSC**
  - Base budget increase in FY16 - \$4,500,000
  - Support strategic initiatives
    - a. Project 168 – Four year academic and financial plans for all freshmen; focus on student and parent financial literacy; emphasis on career/academic planning and student success
    - b. Student Retention a& Improving Graduation Rates
      - a. Center for Academic Excellence
      - b. Provost/MPHS – Strategic investment pool (mountains, academic success, information technology, etc.)
    - c. Student Experience
      - a. Innovation and entrepreneurship
      - b. Adventure WV – Retention/graduation rates



# Financial Assumptions – Tuition and Fees

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## • Undergraduate Tuition and Fee Rates

### Plan

	FY2016	FY2017	FY2018	FY2019	FY2020	Average Increase
Resident	\$7,316	\$7,682	\$8,066	\$8,470		\$403
Non-resident	\$21,445	\$22,517	\$23,643	\$24,825		\$1,100

### Proposed

	FY2016	FY2017	FY2018	FY2019	FY2020	Average Increase
Resident	\$7,632	\$8,013	\$8,415	\$8,836	\$9,278	\$412
Non-resident	\$21,432	\$22,503	\$23,629	\$24,810	\$26,051	\$1,155



# Financial Assumptions – Other Revenues

- **Auxiliary Enterprises Revenue**

	FY2016	FY2017	FY2018	FY2019	FY2019
<b>Plan</b>	3%	3%	3%	3%	
<b>Proposed</b>	3%	3%	3%	3%	3%

- **State Appropriations**

	FY2016	FY2017	FY2018	FY2019	FY2020
<b>Plan</b>	0%	0%	1%	2%	
<b>Proposed</b>	-3.03% <sup>1</sup>	0%	2%	2%	2%

<sup>1</sup> This value reflects the actual budget decrease enacted for FY2016.

# Summary of Proposal by Management

<b>Revenues:</b>	
Increase in Resident Tuition - \$672	\$ 11,990,600
Increase in Non-resident Tuition - \$1,008	\$ 11,968,600
<b>Expenses:</b>	
3% Raise Plan	\$ 12,650,000
Need based student aid	\$ 2,250,000
Year 1 - Bonus for graduation	\$ 750,000
General operating cost	\$ 2,420,000
Strategic investment pool	\$ 4,500,000
State fund reduction	\$ 4,346,587
<b>Other Strategies</b>	<b>\$ (2,957,387)</b>
<b>Net</b>	<b>\$ 0</b>

**WEST VIRGINIA UNIVERSITY BOARD OF GOVERNORS**  
**Meeting of May 1, 2015**

**ITEM:** FY 2015-2016 Tuition and Fees

**INSTITUTION:** West Virginia University

**STAFF MEMBERS:** Joyce McConnell, JD, LL.M.  
Provost and Vice President for Academic Affairs

Dr. Clay Marsh  
Vice President for Health Sciences

**BACKGROUND:** **General University and Divisional Campus Increases for 2015-16 (per semester)**

*Resident Undergraduate Increases:*  
WVU – \$336  
WVU-HSC – \$336  
Potomac State College (bachelor’s) – \$168  
WVUIT – \$144

*Non-resident Undergraduate Increases:*  
WVU – \$504  
WVU-HSC – \$504  
Potomac State College (bachelor’s) – \$312  
WVUIT – \$372

*Resident Graduate Increase:*  
WVU – \$387  
WVU-HSC – \$387

*Non-resident Graduate Increase:*  
WVU – \$522  
WVU-HSC – \$522

*Resident Professional Increase:*  
WVU-HSC – \$387

*Non-resident Professional Increase:*  
WVU-HSC – \$522

Housing (double room)

WVU – \$87

Potomac State College – \$53

WVUIT – \$130

Dining (20 meal plan)

WVU – \$58

Dining (19 meal plan)

Potomac State College – \$58

WVUIT – \$93

West Virginia University  
FY 2015-2016 Tuition and Fee Schedule

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WVU Board of Governors  
May 1, 2015



Fee Planning Schedule - Per Semester  
Academic Year 2015-2016

West Virginia University  
Undergraduate

	Resident Undergraduate 2014-2015	Resident Undergraduate 2015-2016	Increase (Decrease)	Nonresident Undergraduate 2014-2015	Nonresident Undergraduate 2015-2016	Increase (Decrease)
University Tuition	\$2,836.00	\$1,192.00	\$336.00	\$9,588.00	\$10,092.00	\$504.00
University Fees	\$624.00	\$624.00	\$0.00	\$624.00	\$624.00	\$0.00
College Tuition						
Biochemistry	\$336.00	\$336.00	\$0.00	\$528.00	\$528.00	\$0.00
Business and Economics Tuition	\$504.00	\$504.00	\$0.00	\$684.00	\$684.00	\$0.00
Creative Arts Tuition	\$360.00	\$360.00	\$0.00	\$540.00	\$540.00	\$0.00
Physical Activity & Sports Science Tuition	\$264.00	\$264.00	\$0.00	\$336.00	\$336.00	\$0.00
Davis Tuition	\$336.00	\$336.00	\$0.00	\$420.00	\$420.00	\$0.00
Eberly Tuition	\$276.00	\$276.00	\$0.00	\$528.00	\$528.00	\$0.00
Engineering & Mineral Resources Tuition	\$576.00	\$576.00	\$0.00	\$852.00	\$852.00	\$0.00
Education & Human Services Tuition	\$252.00	\$252.00	\$0.00	\$360.00	\$360.00	\$0.00
Journalism Tuition	\$228.00	\$228.00	\$0.00	\$336.00	\$336.00	\$0.00
Total Student Tuition and Fees						
Regular	\$3,480.00	\$3,816.00	\$336.00	\$10,212.00	\$10,716.00	\$504.00
Biochemistry	\$3,816.00	\$4,152.00	\$336.00	\$10,740.00	\$11,244.00	\$504.00
Business and Economics	\$3,984.00	\$4,320.00	\$336.00	\$10,896.00	\$11,400.00	\$504.00
Creative Arts	\$3,840.00	\$4,176.00	\$336.00	\$10,752.00	\$11,256.00	\$504.00
Physical Activity & Sports Science Tuition	\$3,744.00	\$4,080.00	\$336.00	\$10,548.00	\$11,052.00	\$504.00
Davis	\$3,816.00	\$4,152.00	\$336.00	\$10,632.00	\$11,136.00	\$504.00
Eberly	\$3,756.00	\$4,092.00	\$336.00	\$10,740.00	\$11,244.00	\$504.00
Engineering & Mineral Resources	\$4,056.00	\$4,392.00	\$336.00	\$11,064.00	\$11,568.00	\$504.00
Education & Human Services	\$3,732.00	\$4,068.00	\$336.00	\$10,572.00	\$11,076.00	\$504.00
Journalism	\$3,708.00	\$4,044.00	\$336.00	\$10,548.00	\$11,052.00	\$504.00

This schedule will be used for all undergraduate students (traditional students and academic innovation students)

Fee Planning Schedule - Per Semester  
Academic Year 2015-2016

West Virginia University  
Undergraduate - Health Sciences

	Resident Undergraduate 2014-2015	Resident Undergraduate 2015-2016	Increase/ (Decrease)	Nonresident Undergraduate 2014-2015	Nonresident Undergraduate 2015-2016	Increase/ (Decrease)
University Tuition	\$2,856.00	\$3,192.00	\$336.00	\$9,588.00	\$10,092.00	\$504.00
University Fees	\$624.00	\$624.00	\$0.00	\$624.00	\$624.00	\$0.00
Health Science Tuition						
Dental Hygiene	\$1,164.00	\$1,164.00	\$0.00	\$2,628.00	\$2,628.00	\$0.00
Nursing	\$1,176.00	\$1,176.00	\$0.00	\$912.00	\$912.00	\$0.00
Medicine	\$720.00	\$720.00	\$0.00	\$2,232.00	\$2,232.00	\$0.00
Medical Laboratory Science	\$456.00	\$456.00	\$0.00	\$1,356.00	\$1,356.00	\$0.00
MDS - Human Performance	\$312.00	\$312.00	\$0.00	\$924.00	\$924.00	\$0.00
Public Health	N/A	\$312.00	N/A	N/A	\$924.00	N/A
Total Student Tuition and Fees						
Dental Hygiene	\$4,644.00	\$4,980.00	\$336.00	\$12,840.00	\$13,344.00	\$504.00
Nursing	\$4,656.00	\$4,992.00	\$336.00	\$11,124.00	\$11,628.00	\$504.00
Medicine	\$4,200.00	\$4,536.00	\$336.00	\$12,444.00	\$12,948.00	\$504.00
Medical Laboratory Science	\$3,936.00	\$4,272.00	\$336.00	\$11,568.00	\$12,072.00	\$504.00
MDS - Human Performance	\$3,792.00	\$4,128.00	\$336.00	\$11,136.00	\$11,640.00	\$504.00
Public Health	N/A	\$4,128.00	N/A	N/A	\$11,640.00	N/A

Fee Planning Schedule - Per Semester  
Academic Year 2015-2016

West Virginia University  
Graduate

	Resident Graduate 2014-2015	Resident Graduate 2015-2016	Increase (Decrease)	Nonresident Graduate 2014-2015	Nonresident Graduate 2015-2016	Increase/ (Decrease)
University Tuition	\$3,276.00	\$3,654.00	\$378.00	\$9,927.00	\$10,440.00	\$513.00
University Fees	\$621.00	\$630.00	\$9.00	\$621.00	\$630.00	\$9.00
Program and College Tuition						
Business and Economics	\$2,322.00	\$2,322.00	\$0.00	\$4,077.00	\$4,077.00	\$0.00
Business and Economics - EMBA <sup>1</sup>	\$3,618.00	\$3,618.00	\$0.00	\$3,618.00	\$3,618.00	\$0.00
Creative Arts	\$369.00	\$369.00	\$0.00	\$522.00	\$522.00	\$0.00
Physical Activity & Sports Science	\$162.00	\$162.00	\$0.00	\$189.00	\$189.00	\$0.00
Davis	\$333.00	\$333.00	\$0.00	\$432.00	\$432.00	\$0.00
Eberly	\$279.00	\$279.00	\$0.00	\$531.00	\$531.00	\$0.00
Engineering & Mineral Resources	\$576.00	\$576.00	\$0.00	\$846.00	\$846.00	\$0.00
Education & Human Services <sup>1</sup>	\$279.00	\$279.00	\$0.00	\$405.00	\$405.00	\$0.00
Clinical Doctorate in Audiology	\$765.00	\$765.00	\$0.00	\$900.00	\$900.00	\$0.00
Media	\$234.00	\$234.00	\$0.00	\$324.00	\$324.00	\$0.00
Media - IMC <sup>3</sup>	\$1,782.00	\$1,782.00	\$0.00	\$3,195.00	\$3,195.00	\$0.00
Law Tuition	\$5,220.00	\$5,220.00	\$0.00	\$6,714.00	\$6,714.00	\$0.00
LLM in Energy and Sustainable Development <sup>1</sup>	\$9,225.00	\$9,225.00	\$0.00	\$9,225.00	\$9,225.00	\$0.00
Total Student Tuition and Fees						
Regular	\$3,897.00	\$4,584.00	\$387.00	\$10,548.00	\$11,070.00	\$522.00
Business and Economics	\$6,219.00	\$6,606.00	\$387.00	\$14,625.00	\$15,147.00	\$522.00
Business and Economics - EMBA <sup>2</sup>	\$7,515.00	\$7,902.00	\$387.00	\$7,515.00	\$7,902.00	\$387.00
Creative Arts	\$4,266.00	\$4,653.00	\$387.00	\$11,070.00	\$11,592.00	\$522.00
Physical Activity & Sports Science	\$4,059.00	\$4,446.00	\$387.00	\$10,737.00	\$11,259.00	\$522.00
Davis	\$4,230.00	\$4,617.00	\$387.00	\$10,980.00	\$11,502.00	\$522.00
Eberly Tuition	\$4,176.00	\$4,563.00	\$387.00	\$11,079.00	\$11,601.00	\$522.00
Engineering and Mineral Resources	\$4,473.00	\$4,860.00	\$387.00	\$11,394.00	\$11,916.00	\$522.00
Education & Human Services <sup>1</sup>	\$4,176.00	\$4,563.00	\$387.00	\$10,953.00	\$11,475.00	\$522.00
Clinical Doctorate in Audiology	\$4,662.00	\$5,049.00	\$387.00	\$11,448.00	\$11,970.00	\$522.00
Media	\$4,131.00	\$4,518.00	\$387.00	\$10,872.00	\$11,394.00	\$522.00
Media - IMC <sup>3</sup>	\$5,679.00	\$6,066.00	\$387.00	\$7,092.00	\$7,479.00	\$387.00
Law	\$9,117.00	\$9,504.00	\$387.00	\$17,262.00	\$17,784.00	\$522.00
LLM in Energy and Sustainable Development <sup>2</sup>	\$13,122.00	\$13,509.00	\$387.00	\$13,122.00	\$13,509.00	\$387.00

<sup>1</sup>All students in these programs are assessed resident rates for university tuition, university fees and college tuition

<sup>2</sup>Applies to all graduate majors in the college except the Clinical Doctorate in Audiology

<sup>3</sup>All students in this program are assessed resident rates for university tuition and university fees

Fee Planning Schedule - Per Semester  
Academic Year 2015-2016

West Virginia University  
Graduate - Health Sciences

	Resident Graduate 2014-2015	Resident Graduate 2015-2016	Increase/ (Decrease)	Nonresident Graduate 2014-2015	Nonresident Graduate 2015-2016	Increase/ (Decrease)
University Tuition	\$3,276.00	\$3,654.00	378.00	\$9,927.00	\$10,440.00	513.00
University Fees	\$621.00	\$630.00	9.00	\$621.00	\$630.00	9.00
Health Sciences Tuition						
Dental Hygiene	\$1,008.00	\$1,062.00	54.00	\$3,537.00	\$3,717.00	180.00
Dentistry (post D.D.S.)	\$1,431.00	\$1,503.00	72.00	\$3,762.00	\$3,951.00	189.00
Medicine	\$765.00	\$765.00	0.00	\$2,601.00	\$2,601.00	0.00
Nursing	\$873.00	\$873.00	0.00	\$558.00	\$558.00	0.00
Occupational Therapy	\$693.00	\$693.00	0.00	\$1,008.00	\$1,008.00	0.00
Pathology Assistant	\$1,494.00	\$1,494.00	0.00	\$3,681.00	\$3,681.00	0.00
Pharmacy	\$1,989.00	\$1,989.00	0.00	\$4,050.00	\$4,050.00	0.00
Public Health Masters and Doctorate	\$2,034.00	\$2,133.00	99.00	\$4,905.00	\$5,148.00	243.00
Total Student Tuition and Fees						
Dental Hygiene	\$4,905.00	\$5,346.00	\$441.00	\$14,085.00	\$14,787.00	\$702.00
Dentistry (post D.D.S.)	\$5,328.00	\$5,787.00	\$459.00	\$14,310.00	\$15,021.00	\$711.00
Medicine	\$4,662.00	\$5,049.00	\$387.00	\$13,149.00	\$13,671.00	\$522.00
Nursing	\$4,770.00	\$5,157.00	\$387.00	\$11,106.00	\$11,628.00	\$522.00
Occupational Therapy	\$4,590.00	\$4,977.00	\$387.00	\$11,556.00	\$12,078.00	\$522.00
Pathology Assistant	\$5,391.00	\$5,778.00	\$387.00	\$14,229.00	\$14,751.00	\$522.00
Pharmacy	\$5,886.00	\$6,273.00	\$387.00	\$14,598.00	\$15,120.00	\$522.00
Public Health Masters and Doctorate	\$5,931.00	\$6,417.00	\$486.00	\$15,453.00	\$16,218.00	\$765.00

**Fee Planning Schedule - Per Semester  
Academic Year 2015-2016**

**West Virginia University  
Professional - Health Sciences**

	Resident Professional 2014-2015	Resident Professional 2015-2016	Increase/ (Decrease)	Nonresident Professional 2014-2015	Nonresident Professional 2015-2016	Increase/ (Decrease)
University Tuition	\$3,276.00	\$3,654.00	\$378.00	\$9,927.00	\$10,440.00	\$513.00
University Fees	\$621.00	\$630.00	\$9.00	\$621.00	\$630.00	\$9.00
Health Sciences Tuition						
Dental Professional	\$5,463.00	\$5,733.00	\$270.00	\$11,898.00	\$11,898.00	\$0.00
Medical Professional (M1 - M3)	\$5,481.00	\$5,481.00	\$0.00	\$7,821.00	\$7,821.00	\$0.00
Medical Professional (M4)	\$10,170.00	\$10,170.00	\$0.00	\$17,010.00	\$17,010.00	\$0.00
Pharm D. - Traditional (R1,R2)	\$5,265.00	\$5,463.00	\$198.00	\$8,379.00	\$8,379.00	\$0.00
Pharm D. - Traditional (R3,R4)	\$3,699.00	\$3,897.00	\$198.00	\$5,094.00	\$5,094.00	\$0.00
Physical Therapy Doctorate	\$1,098.00	\$1,098.00	\$0.00	\$1,332.00	\$1,332.00	\$0.00
Total Student Tuition and Fees						
Dental Professional	\$9,360.00	\$10,017.00	\$657.00	\$22,446.00	\$22,968.00	\$522.00
Medical Professional (M1 - M3)	\$9,378.00	\$9,765.00	\$387.00	\$18,369.00	\$18,891.00	\$522.00
Medical Professional (M4)	\$14,067.00	\$14,454.00	\$387.00	\$27,558.00	\$28,080.00	\$522.00
Pharm D. - Traditional (R1,R2)	\$9,162.00	\$9,747.00	\$585.00	\$18,927.00	\$19,449.00	\$522.00
Pharm D. - Traditional (R3,R4)	\$7,596.00	\$8,181.00	\$585.00	\$15,642.00	\$16,164.00	\$522.00
Physical Therapy Doctorate	\$4,995.00	\$5,382.00	\$387.00	\$11,880.00	\$12,402.00	\$522.00



Fee Planning Schedule - Per Semester  
Academic Year 2015-2016

West Virginia University  
Housing and Residence Life

	2014-2015	2015-2016	Increase/ (Decrease)
<b>Residence Hall Rooms<sup>1</sup></b>			
Single room	\$3,108.00	\$3,217.00	\$109.00
Double room	\$2,478.00	\$2,565.00	\$87.00
Triple room	\$2,351.00	\$2,433.00	\$82.00
Quad room	\$2,213.00	\$2,290.00	\$77.00
Single Occupancy in Double Room	\$3,553.00	\$3,677.00	\$124.00
Single suite	\$3,108.00	\$3,217.00	\$109.00
Double suite	\$2,638.00	\$2,730.00	\$92.00
Triple suite	\$2,612.00	\$2,703.00	\$91.00
Quad suite	\$2,590.00	\$2,681.00	\$91.00
<b>Summit</b>			
Single suite	\$3,197.00	\$3,309.00	\$112.00
Double suite	\$2,714.00	\$2,809.00	\$95.00
<b>Stalaker Hall</b>			
Single room - shared or private bathroom	\$3,267.00	\$3,381.00	\$114.00
Double Suite	\$2,776.00	\$2,873.00	\$97.00
<b>Lincoln Hall</b>			
Single room, shared bath	\$3,267.00	\$3,381.00	\$114.00
Single suite, private bath	\$3,267.00	\$3,381.00	\$114.00
Double suite	\$3,132.00	\$3,242.00	\$110.00

<sup>1</sup> Applies to Evansdale Residential Complex, Arnold, Boreman, Dadisman, Spruce House, and Pierpont

**Fee Planning Schedule - Per Semester**  
**Academic Year 2015-2016**

**West Virginia University**  
**Housing and Residence Life**

	2014-2015	2015-2016	Increase/ (Decrease)
<b>Honors Hall</b>			
Single Suite	\$3,315.00	\$3,431.00	\$116.00
Double Suite	\$3,176.00	\$3,287.00	\$111.00
<b>University Park</b>			
Double Suite (with spa/pod bath)		\$3,786.00	
Daily Rate	\$20.93	\$22.00	\$1.07
<b>Board Plans</b>			
Gold Plan: 220 meals per semester <sup>2</sup> (includes \$300 Dining Dollars)	\$2,392.00	\$2,392.00	\$0.00
Blue Plan: 160 meals per semester <sup>2</sup> (includes \$300 Dining Dollars)	\$1,885.00	\$1,885.00	\$0.00
Mountaineer: 20 meals per week <sup>2</sup> (includes \$50 Dining Dollars)	\$2,313.00	\$2,371.00	\$58.00
Select Fifteen: 15 meals per week <sup>2</sup> (includes \$50 Dining Dollars)	\$2,034.00	\$2,085.00	\$51.00
Blue & Gold Plan Refill <sup>3</sup>	\$176.00	\$176.00	\$0.00
Blue & Gold Plan Refill Plus <sup>3</sup> (includes \$25 Dining Dollars)		\$196.00	
<b>Commuter Meal Plans</b>			
Upper Class Elite: 80 meals/semester (includes \$100 Dining Dollars)	\$862.00	\$862.00	\$0.00
Upper Class Elite: 80 meals/semester	\$452.00	\$452.00	\$0.00

<sup>2</sup>Sold as commuter meal plan.

<sup>3</sup>Sold as either a residential or commuter plan refill. Not available as a stand-alone plan.

Fee Planning Schedule - Per Semester  
Academic Year 2015-2016

West Virginia University  
Housing and Residence Life - Apartments and House<sup>1,2</sup>

	2014-2015	2015-2016	Increase/ (Decrease)
<b>Arnold Apartments<sup>1,2</sup></b>			
One bedroom	\$865.00	\$895.00	\$30.00
Two bedroom	\$941.00	\$969.00	\$28.00
<b>College Park<sup>3</sup></b>			
One bedroom/one bathroom	\$839.00	\$869.00	\$30.00
One bedroom/one bathroom (renewal)		\$849.00	
Two bedroom/one bathroom	\$649.00	\$664.00	\$15.00
Two bedroom/one bathroom (renewal)		\$659.00	
Two bedroom/one bathroom (entire apartment)	\$910.00	\$944.00	\$34.00
Two bedroom/one bathroom initial (renewal)		\$920.00	
Two bedroom/two bathroom	\$669.00	\$689.00	\$20.00
Two bedroom/two bathroom (renewal)		\$679.00	
Three Bedroom/three bathroom	\$629.00	\$659.00	\$30.00
Three Bedroom/three bathroom (renewal)		\$639.00	
Four Bedroom/four bathroom	\$569.00	\$599.00	\$30.00
Four Bedroom/four bathroom (renewal)		\$579.00	
<b>North Street House (entire house)</b>	\$1,063.00	\$1,095.00	\$32.00

<sup>1</sup>Rates apply to all contracts entered into during academic year 2014-2015 regardless of period covered by contract.

<sup>2</sup>Price stated is a monthly per bed rate unless otherwise stipulated

<sup>3</sup>Short term leases (less than 12 months) may be available for an additional \$55/month charge based on availability.

Fee Planning Schedule - Per Semester  
Academic Year 2015-2016

West Virginia University  
Housing and Residence Life - Apartments and House<sup>1,2</sup>

<b>University Park<sup>3,4</sup></b>			
One bedroom/one bathroom			\$1,250.00
Two bedroom/one bathroom			\$850.00
Four Bedroom/two bathroom			\$781.00
<b>University Place<sup>3</sup></b>			
Four Bedroom Studio <sup>5</sup>	\$635.00		\$595.00
Three Bedroom Studio <sup>5</sup>	\$675.00		\$650.00
Three Bedroom Studio with Bonus Room <sup>5</sup>			\$690.00
Two Bedroom Studio <sup>5</sup>	\$725.00		\$725.00
Four Bedroom Unit <sup>6</sup>	\$700.00		\$750.00
Three Bedroom Unit <sup>6</sup>	\$725.00		\$765.00
Two Bedroom Unit <sup>6</sup>	\$800.00		\$835.00
Two Bedroom Town Home	\$800.00		\$835.00
Four Bedroom Town Home	\$750.00		\$775.00
<b>Vandalia<sup>3</sup></b>			
One Bedroom (includes gravel parking)	\$1,087.00		\$1,120.00
Double occupied as a Single (1 occupant limit)	\$1,300.00		\$1,339.00
Two Bedroom	\$679.00		\$699.00
			\$33.00
			\$39.00
			\$20.00
			-\$40.00
			-\$25.00
			\$0.00
			\$50.00
			\$40.00
			\$35.00
			\$35.00
			\$25.00

<sup>1</sup>Rates apply to all contracts entered into during academic year 2014-2015 regardless of period covered by contract.

<sup>2</sup>Price stated is a monthly per bed rate unless otherwise stipulated

<sup>3</sup>Short term leases (less than 12 months) may be available for an additional \$55/month charge based on availability.

<sup>4</sup>Rent does not include electricity, cable or internet.

<sup>5</sup>Includes twin beds, smaller living area and does not include washer/dryer, dishwasher

<sup>6</sup>Includes full size beds, larger living area, washer/dryer, and dishwasher

Fee Planning Schedule - Per Semester  
Academic Year 2015-2016

West Virginia University  
Program Fees

Optional Educational and General Fees	2014-2015	2015-2016	Increase/ (Decrease)
Air Force Aerospace	\$30.00	\$30.00	\$0.00
Engineering Co-Op Fee	\$60.00	\$60.00	\$0.00
Study Abroad Tuition (Tax Deductible Costs)	Course Dependent	Course Dependent	
Study Abroad Fee (Non-Tax Deductible Costs)	Course Dependent	Course Dependent	
Regents' BA Degree Evaluation	\$300.00	\$300.00	\$0.00
Regents BA Course Transfer Evaluation	\$10.00	\$10.00	\$0.00
Forensics Actcing & Fraud Invest. (Per credit hr) <sup>1</sup>	\$143.00	\$143.00	\$0.00
Emergency Medicine Certificate Program Fee (per credit hr) <sup>2</sup>	\$125.00	\$125.00	\$0.00
Intensive English Program Tuition (per credit hour)	\$457.00	\$457.00	\$0.00
Health Certification (per course) <sup>3</sup>	\$200.00	\$200.00	\$0.00
Medicine Laptop Fee <sup>4</sup>	\$2,395.00	\$2,103.00	-\$292.00
Occupational Therapy Laptop Fee <sup>4</sup>	\$2,307.00	\$2,109.00	-\$198.00
Physical Therapy Laptop Fee <sup>4</sup>	\$2,129.00	\$1,951.00	-\$178.00
Pathology Assistant Laptop Fee <sup>4</sup>	\$2,164.00	\$1,967.00	-\$197.00
Pharmacy Laptop Fee <sup>4</sup>	\$1,927.00	\$2,067.00	\$140.00
Nursing Laptop Fee <sup>4</sup>	\$1,734.00	\$1,982.00	\$248.00
Public Health Laptop Fee <sup>4</sup>	\$1,879.00	N/A	
Dental Hygiene Laptop Fee <sup>5</sup>	\$1,832.00	\$1,719.00	-\$113.00
Dentistry Laptop Fee <sup>4</sup>	\$1,979.00	\$1,866.00	-\$113.00

<sup>1</sup>Charged for ACCT 581, 582, 583, 584

<sup>2</sup>Charged for EMCP 505, 506, 507, 508, 509, 510

<sup>3</sup>Charged for CHPR 250, 302, 305, 400

<sup>4</sup>One time fee that is charged when a student enters the program.

<sup>5</sup>One time fee that is charged when a student enters the second year of the program

Fee Planning Schedule - Per Semester  
Academic Year 2015-2016

West Virginia University  
Administrative Fees

Optional Educational and General Fees	2014-2015	2015-2016	Increase/ (Decrease)
Application Fee - Undergraduate Resident Applicants	\$30.00	\$30.00	\$0.00
Application Fee - Undergraduate Non-Resident and International Applicants	\$60.00	\$60.00	\$0.00
Application Fee - Various Programs	Program Dependent	Program Dependent	
Common Application Fee for Undergraduate Applicants	\$45.00	\$45.00	\$0.00
Course Fee for age 65 plus under BOG 14,4.1	\$50.00	\$50.00	\$0.00
Copy of Credentials for Student Placement	\$10.00	\$10.00	\$0.00
Diploma Replacement	\$75.00	\$75.00	\$0.00
Exam for Advance Standing	\$50.00	\$50.00	\$0.00
Exam of Candidate for Graduate Degree	\$1.00	\$1.00	\$0.00
I. D. Card Replacement for Lost Card	\$20.00	\$25.00	\$5.00
I. D. Card Replacement for Damaged Card	\$10.00	\$15.00	\$5.00
Late Payment Fee	\$0.00	\$0.00	\$0.00
Late Payment Percent of Outstanding Balance	1.5%	1.5%	0.0%
Late Registration Fee	\$0.00	\$0.00	\$0.00
Non-enrolled Graduate Student Evaluation Fee	\$150.00	\$150.00	\$0.00
Pre-College Algebra Workshop	\$250.00	\$250.00	\$0.00
Math Prep for Quantitative Reasoning Assessment	\$50.00	\$50.00	\$0.00
Professional Development Fee (per registration form)	\$20.00	\$0.00	-\$20.00
Program Reactivating Fee (per occurrence)	\$35.00	\$35.00	\$0.00
Reinstatement Fee	\$100.00	\$100.00	\$0.00
Returned Check Fee	\$25.00	\$25.00	\$0.00
Student Reports (transcript after first)	\$12.00	\$12.00	\$0.00
Visiting Student Fee	\$15.00	\$15.00	\$0.00
High School Students (Non residents will pay resident rates)	HEPC Sets Fee	\$50.00	\$0.00
Student Health Insurance (fall and spring)	\$724.00	\$724.00	\$0.00
Student Health Insurance (summer)	\$365.00	\$365.00	\$0.00
Summer Service Access Fee	\$150.00	\$150.00	\$0.00
Transcript Fee (applies to all similar documents, e.g. apostille certifications)	\$12.00	\$12.00	\$0.00
Rush order Transcript Fee (applies to all similar documents, e.g. apostille certifications)	\$18.00	\$18.00	\$0.00

West Virginia University Institute of Technology  
FY 2015-2016 Tuition and Fee Schedule

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WVU Board of Governors  
May 1, 2015

Fee Planning Schedule - Per Semester  
Academic Year 2015-2016

West Virginia University Institute of Technology  
Undergraduate

	Resident Undergraduate 2014-2015	Resident Undergraduate 2015-2016	Increase/ (Decrease)	Nonresident Undergraduate 2014-2015	Nonresident Undergraduate 2015-2016	Increase/ (Decrease)
University Tuition	\$2,796.00	\$2,940.00	\$144.00	\$7,368.00	\$7,740.00	\$372.00
University Fees	\$228.00	\$228.00	\$0.00	\$228.00	\$228.00	\$0.00
Program Tuition						
Engineering	\$900.00	\$900.00	\$0.00	\$900.00	\$900.00	\$0.00
Nursing	\$1,080.00	\$1,080.00	\$0.00	\$1,080.00	\$1,080.00	\$0.00
Business and Management	\$264.00	\$264.00	\$0.00	\$264.00	\$264.00	\$0.00
Regents BA <sup>1</sup>	\$264.00	\$264.00	\$0.00	\$264.00	\$264.00	\$0.00
Math and Natural Sciences	\$300.00	\$300.00	\$0.00	\$300.00	\$300.00	\$0.00
Total Student Tuition and Fees						
Regular	\$3,024.00	\$3,168.00	\$144.00	\$7,596.00	\$7,968.00	\$372.00
Engineering	\$3,924.00	\$4,068.00	\$144.00	\$8,496.00	\$8,868.00	\$372.00
Nursing	\$4,104.00	\$4,248.00	\$144.00	\$8,676.00	\$9,048.00	\$372.00
Business and Management	\$3,288.00	\$3,432.00	\$144.00	\$7,860.00	\$8,232.00	\$372.00
Regents BA	\$3,288.00	\$3,432.00	\$144.00	\$3,288.00	\$3,432.00	\$144.00
Math and Natural Sciences	\$3,324.00	\$3,468.00	\$144.00	\$7,896.00	\$8,268.00	\$372.00

<sup>1</sup>All students in this program are assessed resident university tuition and university fees.



Fee Planning Schedule - Per Semester  
Academic Year 2015-2016

West Virginia University Institute of Technology  
Housing and Residence Life

	2014-2015	2015-2016	Increase	
				Decrease
Residence Hall Rooms				
Maclin				
Double suite	\$3,028.00	\$3,179.00	\$151.00	
Single Occupancy in Double Suite <sup>1</sup>	\$3,245.00	\$3,800.00	\$555.00	
Single Room	\$3,353.00	\$3,521.00	\$168.00	
Double Room	\$2,596.00	\$2,726.00	\$130.00	
Single Occupancy in a Double Room <sup>1</sup>	\$3,137.00	\$3,700.00	\$563.00	
Triple Room	\$1,782.00	\$1,869.00	\$87.00	
Triple Room Suite	\$2,018.00	\$2,117.00	\$99.00	
Ratliff				
Double Room	\$2,163.00	\$2,271.00	\$108.00	
Private Double Suite Room	\$2,379.00	\$2,498.00	\$119.00	
Single Occupancy in a Double Room	\$2,921.00	\$3,067.00	\$146.00	
Single Occupancy in Double Suite	\$3,137.00	\$3,294.00	\$157.00	
Triple Room	\$1,422.00	\$1,493.00	\$71.00	
Triple Room Suite	\$1,586.00	\$1,665.00	\$79.00	
Summer Rate	\$23.00	\$24.00	\$1.00	

<sup>1</sup> These rates are charged only to students who request these configurations. These configurations are subject to availability based on occupancy rates.

Fee Planning Schedule - Per Semester  
Academic Year 2015-2016

West Virginia University Institute of Technology  
Housing and Residence Life

	2014-2015	2015-2016	Increase	
				Decrease
Board Plans				
Resident Hall and Commuter				
Board - 19 Meal Plan	\$1,855.00	\$1,948.00	\$93.00	
Board - 15 Meal Plan	\$1,726.00	\$1,812.00	\$86.00	
Board - 10 Meal Plan	\$1,593.00	\$1,673.00	\$80.00	
Commuter Only and Summer				
25 Meals (per semester)	\$197.00	\$207.00	\$10.00	
50 Meals (per semester)	\$380.00	\$399.00	\$19.00	
80 Meals (per semester)	\$588.00	\$617.00	\$29.00	

Fee Planning Schedule - Per Semester  
Academic Year 2015-2016

West Virginia University Institute of Technology  
Program Fees

	2014-2015	2015-2016	Increase Decrease
Optional Educational and General Fees			
Study Abroad Tax Deductible Costs	Course Dependent	Course Dependent	
Study Abroad Non-Tax Deductible Costs	Course Dependent	Course Dependent	
Cooperative Education Fee	\$100.00	\$100.00	\$0.00
Practicum Fee - Per credit hour	\$18.50	\$18.50	\$0.00
Regents' BA Degree Evaluation	\$300.00	\$300.00	\$0.00
Regents BA Course Transfer Evaluation	\$10.00	\$10.00	\$0.00
Science Lab w/Course Number <200	\$100.00	\$100.00	\$0.00
Psychology 302	\$100.00	\$100.00	\$0.00

Fee Planning Schedule - Per Semester  
Academic Year 2015-2016

West Virginia University Institute of Technology  
Administrative Fees

Optional Educational and General Fees	2014-2015	2015-2016	Increase Decrease
International Student Application Fee	\$100.00	\$100.00	\$0.00
Course Fee for age 65 plus under BOG 14.4.1	\$50.00	\$50.00	\$0.00
Credit by Examination	\$90.00	\$90.00	\$0.00
Diploma Replacement	\$75.00	\$75.00	\$0.00
I. D. Card Replacement	\$20.00	\$20.00	\$0.00
Late Payment Fee	\$0.00	\$0.00	\$0.00
Late Payment Percent of Outstanding Balance	1.5%	1.5%	0.0%
Late Registration Fee	\$50.00	\$0.00	-\$50.00
Reinstatement Fee	\$50.00	\$100.00	\$50.00
Returned Check Fee	\$25.00	\$25.00	\$0.00
High School Students (per credit)	\$25.00	\$25.00	\$0.00
Student Health Insurance (fall and spring)	\$724.00	\$724.00	\$0.00
Student Health Insurance (summer)	\$150.00	\$150.00	\$0.00
Transcript Fee	\$18.00	\$18.00	\$0.00

Potomac State College of WVU  
FY 2015-2016 Tuition and Fee Schedule

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WVU Board of Governors  
May 1, 2015

**Fee Planning Schedule - Per Semester**  
**Academic Year 2015-2016**

**Potomac State College of West Virginia University**  
**Associate Degree and Certificate Programs**

	Approved by BOC		Standardizing University Tuition		Increase/ (Decrease)		
	Resident Assoc./Cert 2014-2015	Resident Assoc./Cert 2015-2016	Resident Assoc./Cert 2014-2015	Resident Assoc./Cert 2015-2016	Nonresident Assoc./Cert 2014-2015	Nonresident Assoc./Cert 2015-2016	
University Tuition <sup>1</sup>	\$1,500.00	\$1,692.00	\$1,548.00	\$1,692.00	\$4,536.00	\$4,800.00	\$264.00
University Fees <sup>2</sup>	\$240.00	\$240.00	\$240.00	\$240.00	\$240.00	\$240.00	\$0.00
Program Tuition							
Computer Information Systems	\$0.00	\$180.00	\$0.00	\$180.00	\$0.00	\$180.00	\$180.00
Total Student Tuition and Fees							
Regular	\$1,740.00	\$1,932.00	\$1,788.00	\$1,932.00	\$4,776.00	\$5,040.00	\$264.00
Computer Information Systems	\$1,740.00	\$2,112.00	\$1,788.00	\$2,112.00	\$4,776.00	\$5,220.00	\$444.00

<sup>1</sup>Tuition includes a \$48 adjustment to offset the elimination of lab fees.

<sup>2</sup>University fees are charged only during the Fall and Spring semesters.

**Fee Planning Schedule - Per Semester  
Academic Year 2015-2016**

**Potomac State College of West Virginia University  
Associate Degree and Certificate Programs - Metro**

	Approved by BOG	Standardizing University Tuition		Increase/ (Decrease)
		Metro Assoc./Cert 2014-2015	Metro Assoc./Cert 2015-2016	
University Tuition <sup>1</sup>	\$2,640.00	\$2,688.00	\$2,880.00	\$192.00
University Fees <sup>2</sup>	\$240.00	\$240.00	\$240.00	\$0.00
Program Tuition Computer Information Systems	\$0.00	\$0.00	\$180.00	\$180.00
Total Student Tuition and Fees Regular	\$2,880.00	\$2,928.00	\$3,120.00	\$192.00
Computer Information Systems	\$2,880.00	\$2,928.00	\$3,300.00	\$372.00

<sup>1</sup>Tuition includes a \$48 adjustment to offset the elimination of lab fees.

<sup>2</sup>University fees are charged only during the Fall and Spring semesters.

**Fee Planning Schedule - Per Semester  
Academic Year 2015-2016**

**Potomac State College of West Virginia University  
Bachelor's Degree<sup>1</sup>**

	Approved by BOG		Standardizing University Tuition		Increase/ (Decrease)
	Resident Bachelor's 2014-2015	Resident Bachelor's 2015-2016	Resident Bachelor's 2014-2015	Resident Bachelor's 2015-2016	
	Approved by BOG		Standardizing University Tuition		Increase/ (Decrease)
	Nonresident Bachelor's 2014-2015	Nonresident Bachelor's 2015-2016	Nonresident Bachelor's 2014-2015	Nonresident Bachelor's 2015-2016	
University Tuition <sup>2</sup>	\$1,920.00	\$2,136.00	\$1,968.00	\$2,136.00	\$168.00
University Fees <sup>3</sup>	\$240.00	\$240.00	\$240.00	\$240.00	\$0.00
Program Tuition					
Computer Information Systems	\$0.00	\$48.00	\$0.00	\$48.00	\$48.00
Total Student Tuition and Fees	\$2,160.00	\$2,376.00	\$2,208.00	\$2,376.00	\$168.00
Computer Information Systems	\$2,160.00	\$2,424.00	\$2,208.00	\$2,424.00	\$216.00
	\$5,028.00	\$5,388.00	\$5,076.00	\$5,388.00	\$312.00
	\$240.00	\$240.00	\$240.00	\$240.00	\$0.00
	\$0.00	\$48.00	\$0.00	\$48.00	\$48.00
	\$5,268.00	\$5,628.00	\$5,316.00	\$5,628.00	\$312.00
	\$5,268.00	\$5,676.00	\$5,316.00	\$5,676.00	\$360.00

<sup>1</sup>This fee will be charged in years 3 and 4 for students in the following programs: RBA, Criminal Justice and Business Management.

<sup>2</sup>Tuition includes a \$48 adjustment to offset the elimination of lab fees.

<sup>3</sup>University fees are charged only during the Fall and Spring semesters.



Fee Planning Schedule - Per Semester  
Academic Year 2015-2016

Potomac State College of West Virginia University  
Bachelor's Degree<sup>1</sup> - Metro

	Approved by BOG		Standardizing University Tuition		Increase/ (Decrease)
	Metro Bachelor's 2014-2015	Metro Bachelor's 2014-2015	Metro Bachelor's 2015-2016	Metro Bachelor's 2015-2016	
University Tuition <sup>2</sup>	\$3,132.00	\$3,180.00	\$3,420.00	\$3,420.00	\$240.00
University Fees <sup>3</sup>	\$240.00	\$240.00	\$240.00	\$240.00	\$0.00
Program Tuition Computer Information Systems	\$0.00	\$0.00	\$0.00	\$48.00	\$48.00
Total Student Tuition and Fees Computer Information Systems	\$3,372.00 \$3,372.00	\$3,420.00 \$3,420.00	\$3,660.00 \$3,708.00	\$3,660.00 \$3,708.00	\$240.00 \$288.00

<sup>1</sup>This fee will be charged in years 3 and 4 for students in the following programs: RBA, Criminal Justice and Business Management

<sup>2</sup>Tuition includes a \$48 adjustment to offset the elimination of lab fees.

<sup>3</sup>University fees are charged only during the Fall and Spring semesters.

**Fee Planning Schedule - Per Semester  
Academic Year 2015-2016**

**Potomac State College of West Virginia University  
Housing and Residence Life**

	2014-2015	2015-2016	Increase/ (Decrease)
<b>Residence Hall Rooms</b>			
Single room	\$2,348.00	\$2,418.00	\$70.00
Double room	\$1,767.00	\$1,820.00	\$53.00
Triple room	\$1,519.00	\$1,565.00	\$46.00
Double suite	\$2,424.00	\$2,497.00	\$73.00
<b>Catamount Place</b>			
Single room	\$2,348.00	\$2,418.00	\$70.00
Double room	\$1,767.00	\$1,820.00	\$53.00
Quad Suite	\$2,167.00	\$2,232.00	\$65.00
Double Suite	\$1,993.00	\$1,991.00	\$58.00
Single Suite	\$2,512.00	\$2,587.00	\$75.00
<b>University Place</b>			
Private Double Suite	\$2,539.00	\$2,615.00	\$76.00
Single Suite	\$2,949.00	\$3,037.00	\$88.00
Double Suite	\$2,167.00	\$2,232.00	\$65.00
<b>Summer Rates<sup>1</sup></b>			
Double Room - Other than University Place - Daily Rate	\$14.48	\$15.00	\$0.52
Double Suite - University Place - Daily Rate	\$17.76	\$18.00	\$0.24
Private Double - University Place - Daily Rate	\$20.81	\$21.00	\$0.19

<sup>1</sup> The daily rate for summer is to accommodate the various time periods during which courses may be completed. A student may enroll for six, nine, or twelve weeks. The daily rate allows all to be charged a proportional amount.

Fee Planning Schedule - Per Semester  
Academic Year 2015-2016

Potomac State College of West Virginia University  
Housing and Residence Life

	2014-2015	2015-2016	Increase/ (Decrease)
Board Plans			
Resident Hall and Commuter			
Board - 19 Meal Plan w/\$50 Bonus Bucks	\$1,948.00	\$2,006.00	\$58.00
Board - 15 Meal Plan w/\$50 Bonus Bucks	\$1,834.00	\$1,889.00	\$55.00
Board - 10 Meal Plan w/\$50 Bonus Bucks	\$1,590.00	\$1,638.00	\$48.00
Commuter Only and Summer			
25 Meals (per semester)	\$245.00	\$252.00	\$7.00
50 Meals (per semester)	\$381.00	\$392.00	\$11.00
80 Meals (per semester)	\$522.00	\$538.00	\$16.00
25 Meals (per semester) w/ \$100 Bonus Bucks	\$345.00	\$352.00	\$7.00
50 Meals (per semester) w/ \$100 Bonus Bucks	\$481.00	\$492.00	\$11.00
80 Meals (per semester) w/ \$100 Bonus Bucks	\$622.00	\$638.00	\$16.00

Fee Planning Schedule - Per Semester  
Academic Year 2015-2016

Potomac State College of West Virginia University  
Program Fees

Optional Educational and General Fees	2014-2015	2015-2016	Increase/ (Decrease)
Study Abroad Tax Deductible Costs	Course Dependent	Course Dependent	
Study Abroad Non-Tax Deductible Costs	Course Dependent	Course Dependent	
Regents' BA Degree Evaluation	\$300.00	\$300.00	\$0.00
Regents BA Course Transfer Evaluation	\$10.00	\$10.00	\$0.00
Community Interest Course Fee	\$75.00	\$75.00	\$0.00
Electronic Course Fee	\$40.00	\$0.00	-\$40.00
Early Start Fees Per Credit Hour	\$25.00	\$25.00	\$0.00
<i>Course Fees</i>			
Tier I Lab Fees <sup>1</sup>	\$20.00	\$0.00	-\$20.00
Tier II Lab Fees <sup>2</sup>	\$30.00	\$0.00	-\$30.00
Tier III Lab Fees <sup>3</sup>	\$40.00	\$0.00	-\$40.00
Tier IV Lab Fees <sup>4</sup>	\$50.00	\$0.00	-\$50.00
Tier V Lab Fees <sup>5</sup>	\$60.00	\$0.00	-\$60.00

<sup>1</sup>Charged for A&VS 251, AGEE 250, AGRN 203, CIS 100, FOR 205, Fman 212, HORT 187, HORT 220, HORT 150, CIS 107, CIS 113, CIS 114, CIS 115, CIS 116, CIS 235, OSTC 119, OSTC 222, OSTC 240, ENGR 101 & ENGR 102, PE 164.

<sup>2</sup>Charged for EE 222, EE 224, CIS 207, CIS 236, CIS 237, CIS 245

<sup>3</sup>Charged for BIO 103, FMAN 311, CS 101, CIS 225, CIS 238, JRL 318, JRL 319, CHEM 115, PHYS 101, PHYS 102, PHYS 105, PHYS 111, PHYS 112, NSG 225, & NSG 245.

<sup>4</sup>Charged for CIS 109 & CHEM 111.

<sup>5</sup>Charged for AEM 341, BIOL 104, BIOL 115, BIOL 117, BIOL 219, BIOL 230, BIOL 231, FMAN 222, HORT 110, HORT 111, CIS 106, CIS 118, CIS 232, CIS 241, CIS 242, CIS 250, CHEM 112, CHEM 116, CHEM 235, CHEM 236, MATH 021, MATH 091, MATH 092, MATH 093

Fee Planning Schedule - Per Semester  
Academic Year 2015-2016

Potomac State College of West Virginia University  
Administrative Fees

Optional Educational and General Fees	2014-2015	2015-2016	Increase/ (Decrease)
Diploma Replacement	\$35.00	\$35.00	\$0.00
I. D. Card (replacement)	\$20.00	\$20.00	\$0.00
Orientation Fee (charged to first-time freshmen)	\$50.00	\$50.00	\$0.00
Late Payment Fee	\$50.00	\$0.00	-\$50.00
Late Payment Percent of Outstanding Balance	1.5%	1.5%	0.0%
Late Registration Fee	\$0.00	\$0.00	\$0.00
Reinstatement Fee	\$50.00	\$100.00	\$50.00
Returned Check Fee	\$25.00	\$25.00	\$0.00
Per-Credit Hour Prior Learning Assessment Fee	\$10.00	\$10.00	\$0.00
Portfolio Prior Learning Assessment Fee	\$300.00	\$300.00	\$0.00
Parking Fee	\$40.00	\$40.00	\$0.00
Transcript Fee	\$9.00	\$9.00	\$0.00
<u>Diversion Program Assessments:</u>			
Underage possession of Alcohol	\$100.00	\$100.00	\$0.00
Underage Consumption of Alcohol	\$100.00	\$100.00	\$0.00
Possession of Marijuana - 15 g	\$200.00	\$200.00	\$0.00
Public Intoxication	\$50.00	\$50.00	\$0.00
Indecent Exposure	\$75.00	\$75.00	\$0.00
Destruction of Property	\$150.00	\$150.00	\$0.00
Trespassing	\$100.00	\$100.00	\$0.00
Public Urination	\$100.00	\$100.00	\$0.00
Disorderly Conduct	\$75.00	\$75.00	\$0.00
Obstructing	\$100.00	\$100.00	\$0.00
Stop Sign	\$50.00	\$50.00	\$0.00
Turn Signal	\$50.00	\$50.00	\$0.00
Registration Violation	\$75.00	\$75.00	\$0.00
One Way Street	\$50.00	\$50.00	\$0.00
Seat Belt	\$20.00	\$20.00	\$0.00
Other Minor Traffic	\$50.00	\$50.00	\$0.00