

WEST VIRGINIA UNIVERSITY
BOARD OF GOVERNORS

May 25, 2018

The one hundred sixtieth meeting of the West Virginia University Board of Governors (scheduled as a Special Board Meeting) was held on May 25, 2018 in Morgantown, WV. Board members in attendance/participating by telephone included David Alvarez, Marty Becker, Thomas Flaherty, Thomas Heywood, Dr. Stanley Hileman, Blake Humphrey, J. Thomas Jones, Lisa A. Martin, Taunja Willis Miller, Benjamin Statler, Ed Robinson, Dr. Matthew Valenti, and Dr. Kimberly Weaver. Board members, Elmer Coppoolse, J. Robert (J.R.) Rogers and William Wilmoth, were absent and excused.

WVU officers, divisional campus officers, representatives (and others) present included:

President, E. Gordon Gee;
Vice President for Strategic Initiatives, Rob Alsop;
General Counsel, Stephanie Taylor;
Vice Provost, John Campbell;
Director of Communications and Marketing for Strategic Initiatives, Erin Newmeyer;
Vice President for Finance and Chief Financial Officer, Paula Congelio;
Associate Vice President for Finance, Anjali Halabe;
Dean of Students, Corey Farris;
Executive Director of Admissions and Recruitment, Stephen Lee;
Assistant Vice President, Procurement Contracting and Payment Services, David Beaver;
Associate Vice President, Student Life and Community Relations, Michael Ellington;
Associate Vice President for Planning & Treasury Operations, Elizabeth Reynolds;
Student Affairs Chief Business and Planning Officer, Les Carpenter;
Executive Officer and Assistant Board Secretary, Jennifer Fisher;
Senior Executive Director of Communications, University Relations,
John Bolt;
Special Assistant to the Board of Governors, Valerie Lopez.

Members of the Press were also present.

CALL TO ORDER

The meeting was called to order by the Vice Chairman David Alvarez at 10:30 a.m. inasmuch as Chairman William Wilmoth was unable to attend today's meeting. A roll call was taken to determine who was in attendance and a quorum established,

EXECUTIVE SESSION

Vice Chairman Alvarez requested a motion that the Board go into Executive Session, under authority in West Virginia Code §§6-9A-4(b)(2)(A), (b)(9), and (b)(12) to discuss

legal, personnel, and deliberative matters; matters not considered public records; matters related to construction planning, commercial competition matters, the purchase, sale or lease of property, and/or the investment of public funds. The motion was made by J. Thomas Jones, seconded by Lisa A. Martin, and passed. Following the conclusion of Executive Session, Lisa A. Martin moved that the Board rise from Executive Session. This motion was seconded by Marty Becker, and passed.

DISCUSSIONS/ACTIONS EMANATING FROM EXECUTIVE SESSION

Vice Chairman Alvarez stated that there were no actions emanating from today's Executive Session discussions.

CONSIDERATION AND POTENTIAL ACTION ON FY2018-2019 TUITION AND FEES

Vice President for Finance and Chief Financial Officer, Paula Congelio, provided the following overview of the FY2018-2019 Tuition and Fee Schedules.

As we look ahead to our projected margin for the current fiscal year, we are looking at a very thin margin, and we are committed to continuing to explore ways to improve that margin and ensure that our revenues outpace our expenses.

WVU is committed to providing a quality education to our students. We must continue to improve the quality of the student experience. In order to do that we realize the importance of retaining and rewarding our outstanding faculty and staff by offering competitive salaries in conjunction with the pay raise provided by the Legislature. While most of our employees are not funded by general revenues, we are required to find other funding for those raises.

In addition, as an R1 Research Institution, we are reliant on graduate assistants, and we plan to increase the stipends they receive for their valued work and to be able to attract the best graduate students in the future.

We also have rising information technology costs for cyber security and infrastructure.

In addition our utility costs continue to rise, along with inflationary increases in most expense categories.

At this point, only about 15% of WVUs more than \$1.07 Billion dollar budget comes from the state. As declines have occurred over the last several years, the university has become more reliant than ever on tuition and fees to support the rising and necessary costs just mentioned.

During the years of declining state support, the university reduced investments in faculty and staff with lower and less frequent pay raises, and deferred investments into business systems and IT infrastructure and security, thus the need to invest in those areas now.

Tuition increases are difficult decisions for the university and we balance these decisions with cost containment and reduction strategies, along with efforts to increase fundraising and sponsored research, in order to keep the tuition increases as low as possible. We are also focused on increasing enrollment and improving our retention and graduation rates.

Our focus on being more efficient has led us to review our staffing models to see if we can bring together staff from around the university that provide exceptional support and expand and replicate that model to support the university more efficiently. We are also looking for partnerships that will bring funding to the university. Soon you will hear a proposal regarding a new dining model, which does just that.

While we know it's important to keep tuition and fees affordable, while keeping our focus on quality, this year's proposal calls for an approximate 5.7 % increase for both residents and non-residents.

In addition, housing rates will be increased by about 3% everywhere, except for Tech, where the rates will remain the same. Meal plans in Morgantown will increase in the range of 2%.

Given these proposed increases, we once again want to reiterate that we are committed to continue to look at ways to make higher education more affordable.

We want to commend student body president and Board member Blake Humphrey for continuing to challenge the University to look at different tuition models and for challenging us to work with students to make sure that required course materials are affordable and add value to the coursework. We are committed to continuing these efforts going forward.

Summary of General University and Divisional Campus Increases for 2018-2019 (per semester)

Resident Undergraduate Increases:

WVU – \$240 or 5.73%, with college tuition the effective increases range from 5.67% to 7.59%.
WVU-HSC – \$240 or 5.73%, with college tuition the effective increases range from 2.64% to 6.70%.
Potomac State College (associate's) – \$120 or 5.65%, with program tuition the effective increases range from 5.91% to 5.98%
WVUIT – \$202 or 5.72%, with program tuition the effective increases range from 4.04% to 6.76%

Non-resident Undergraduate Increases:

WVU – \$672 or 5.69%, with college tuition the effective increases range from 5.61% to 6.34%
WVU-HSC – \$672 or 5.69%, with college tuition the effective increases range from 3.32% to 6.07%.
Potomac State College (associates) – \$312 or 5.80%, with program tuition the effective increases range from 5.91% to 5.93%
WVUIT – \$502 or 5.69%, with program tuition the effective increases range from 4.88% to 6.18%

Resident Graduate Increase:

WVU – \$270 or 5.71%, with college tuition the effective increases range from 5.27% to 7.21%.
WVU-HSC – \$270 or 5.71%, with college tuition the effective increases range from 3.94% to 6.92%.

Non-resident Graduate Increase:

WVU – \$693 or 5.68%, with college tuition the effective increases range from 5.43% to 6.23%.

WVU-HSC – \$693 or 5.68%, with college tuition the effective increases range from 4.00% to 6.76%.

Resident Professional Increase:

WVU-HSC – \$270 or 5.71%, with college tuition the effective increases range from 2.58% to 8.21%.

Non-resident Professional Increase:

WVU-HSC – \$693 or 5.68%, with college tuition the effective increases range from 3.37% to 5.31%.

Housing (double room)

WVU – \$82 or 3.00%

Potomac State College – \$59 or 3.00%

WVUIT – \$0 or 0.00%

Dining (20 meal plan)

WVU – \$89 or 3.50%

Dining (19 meal plan)

Potomac State College – \$115 or 5.30%

WVUIT – \$43 or 2.00%

Following these presentations, and after a brief discussion among board members, J. Thomas Jones moved that the board approve the FY2018-2019 Tuition and Fees, as presented. This motion was seconded by Lisa A. Martin, and approved. NOTE: The complete schedules for this agenda item are attached hereto, made a part hereof, and incorporated herein by reference.

FY 2019 BUDGET PARAMETERS

Vice President for Finance and Chief Financial Officer, Paula Congelio, announced that the budget model will be presented for approval during the June 22, 2018 regular board meeting.

CONSIDERATION AND POTENTIAL ACTION ON DINING SERVICES

Vice President for Strategic Initiatives, Rob Alsop, advised that WVU published a comprehensive Request For Proposal (“RFP”) relating to WVU’s Dining Services. In considering proposals, the University has considered whether retaining a vendor would enhance our ability to provide our students with a healthier, more diverse, and refreshed dining experience, including support of current student life programs and needed capital improvements. After carefully evaluating the proposals, the University is seeking authorization to move forward to negotiate and execute a contract with the recommended vendor, Sodexo, for a fifteen-year term. The proposal from Sodexo has the potential to

transform our students, faculty, and staff food services experience and to improve the dining operations net margin from break even to steadily growing over the years (meaning that the University will receive revenues that can be reinvested into student-focused initiatives).

WVU and Sodexo have agreed that all dining services employees will continue to have a job and the current level of commitment to student worker opportunities will remain the same. Current employees with three or more years tenure will be given the option of moving to the Sodexo payroll or staying on WVU's payroll. Employees with under three (3) years tenure will have the opportunity to Sodexo's payroll.

Assistant Vice President, Procurement Contracting and Payment Services, David Beaver, then walked the board through a PowerPoint presentation on Dining Services, detailing the impact to students, the impact to employees, the impact to faculty and staff, and the impact to the University and State. He also detailed the summer renovation schedule, changes at the Health Sciences Center, proposed spring renovation schedule, proposed fall 2019 renovation schedule, and proposed changes at the Beckley and Keyser campuses.

Following these presentations, and after a brief discussion among board members, Lisa A. Martin moved that the board authorize management to negotiate with this vendor on a dining services contract. The motion was seconded by J. Thomas Jones, and passed. It is noted that board member, Dr. Kimberly Weaver, abstained from voting on this agenda item.

CONSENT AGENDA

Chairman Wilmoth called for any discussion of today's Consent Agenda items, and asked whether any items needed to be pulled for a separate discussion/vote. There being none, Thomas Heywood moved that the Board accept the Consent Agenda items as presented in today's agenda booklet. This motion was seconded by Dr. Stanley Hileman, and passed.

Thereupon, the following Consent Agenda items were approved:

- 1. Approval of New Certificate: Global Mountaineers Certificate Program**
Resolved: That the West Virginia University Board of Governors approves the creation of a Certificate program, Global Mountaineers Certificate Program.
- 2. Approval of New Major: Interactive Design for Media**
Resolved: That the West Virginia University Board of Governors approves the creation of a BA in Interactive Design for Media in the College of Creative Arts.

ADJOURNMENT

Vice Chairman Alvarez announced that the Board will conduct its next regular meeting on June 22, 2018 in Morgantown. There being no further business to come before the Board (with the exception of wishing WVU's own Paula Congelio a very happy birthday) Dr.

Stanley Hileman moved to adjourn the meeting. The motion was seconded by Lisa A. Martin, and passed. The meeting was adjourned at 11:40 a.m.

Taunja Willis Miller, Secretary

WEST VIRGINIA UNIVERSITY BOARD OF GOVERNORS
Meeting of May 25, 2018

ITEM: FY 2018-2019 Tuition and Fees

INSTITUTION: West Virginia University

COMMITTEES: Full Board

RECOMMENDATION: Review of the tuition and fee schedules for the upcoming academic year

STAFF MEMBERS: Paula Congelio
Vice President for Finance/CFO

John Campbell, PhD
Vice Provost

BACKGROUND: General University and Divisional Campus Increases for 2018-19 (per semester)

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West Virginia University

Fee Planning Schedule - Per Semester
Applicable to the Fall, Spring and Summer Terms of Academic Year 2018-2019

West Virginia University
Undergraduate

	Resident Undergraduate 2017-2018	Resident Undergraduate 2018-2019	Increase/ (Decrease)	Percentage Increase		Non-resident Undergraduate 2017-2018	Non-resident Undergraduate 2018-2019	Increase/ (Decrease)	Percentage Increase
University Tuition	\$3,540.00	\$3,768.00	\$228.00			\$11,160.00	\$11,820.00	\$660.00	
University Fees	\$648.00	\$660.00	\$12.00			\$648.00	\$660.00	\$12.00	
College Tuition									
Agriculture, Natural Resources and Design	\$396.00	\$504.00	\$108.00			\$504.00	\$612.00	\$108.00	
Arts & Sciences	\$336.00	\$408.00	\$72.00			\$624.00	\$660.00	\$36.00	
Biochemistry	\$396.00	\$504.00	\$108.00			\$624.00	\$660.00	\$36.00	
Business and Economics	\$600.00	\$636.00	\$36.00			\$804.00	\$840.00	\$36.00	
Creative Arts	\$420.00	\$456.00	\$36.00			\$636.00	\$672.00	\$36.00	
Education & Human Services	\$300.00	\$324.00	\$24.00			\$420.00	\$444.00	\$24.00	
Engineering & Mineral Resources	\$684.00	\$720.00	\$36.00			\$1,008.00	\$1,056.00	\$48.00	
Media	\$264.00	\$324.00	\$60.00			\$396.00	\$432.00	\$36.00	
Physical Activity & Sports Science	\$312.00	\$336.00	\$24.00			\$396.00	\$420.00	\$24.00	
Total Student Tuition and Fees									
Regular	\$4,188.00	\$4,428.00	\$240.00	5.73%		\$11,808.00	\$12,480.00	\$672.00	5.69%
Agriculture, Natural Resources and Design	\$4,584.00	\$4,932.00	\$348.00	7.59%		\$12,312.00	\$13,092.00	\$780.00	6.34%
Arts & Sciences	\$4,524.00	\$4,836.00	\$312.00	6.90%		\$12,432.00	\$13,140.00	\$708.00	5.69%
Biochemistry	\$4,584.00	\$4,932.00	\$348.00	7.59%		\$12,432.00	\$13,140.00	\$708.00	5.69%
Business and Economics	\$4,788.00	\$5,064.00	\$276.00	5.76%		\$12,612.00	\$13,320.00	\$708.00	5.61%
Creative Arts	\$4,608.00	\$4,884.00	\$276.00	5.99%		\$12,444.00	\$13,152.00	\$708.00	5.69%
Education & Human Services	\$4,488.00	\$4,752.00	\$264.00	5.88%		\$12,228.00	\$12,924.00	\$696.00	5.69%
Engineering & Mineral Resources	\$4,872.00	\$5,148.00	\$276.00	5.67%		\$12,816.00	\$13,536.00	\$720.00	5.62%
Media	\$4,452.00	\$4,752.00	\$300.00	6.74%		\$12,204.00	\$12,912.00	\$708.00	5.80%
Physical Activity & Sports Science	\$4,500.00	\$4,764.00	\$264.00	5.87%		\$12,204.00	\$12,900.00	\$696.00	5.70%

Fee Planning Schedule - Per Semester
Applicable to the Fall, Spring and Summer Terms of Academic Year 2018-2019

West Virginia University
Undergraduate - Health Sciences

	Resident Undergraduate 2017-2018	Resident Undergraduate 2018-2019	Increase/ (Decrease)	Percentage Increase		Non-resident Undergraduate 2017-2018	Non-resident Undergraduate 2018-2019	Increase/ (Decrease)	Percentage Increase
University Tuition	\$3,540.00	\$3,768.00	\$228.00			\$11,160.00	\$11,820.00	\$660.00	
University Fees	\$648.00	\$660.00	\$12.00			\$648.00	\$660.00	\$12.00	
College Tuition									
Dental Hygiene	\$1,368.00	\$1,500.00	\$132.00			\$2,820.00	\$2,964.00	\$144.00	
Medical Laboratory Science	\$492.00	\$540.00	\$48.00			\$1,440.00	\$1,512.00	\$72.00	
Medicine	\$756.00	\$828.00	\$72.00			\$2,292.00	\$2,292.00	\$0.00	
Nursing	\$1,236.00	\$1,356.00	\$120.00			\$1,236.00	\$1,356.00	\$120.00	
Pharmacy	\$348.00	\$348.00	\$0.00			\$348.00	\$348.00	\$0.00	
Pharm D. - Traditional (R1, R2)	\$6,264.00	\$6,300.00	\$36.00			\$8,772.00	\$8,784.00	\$12.00	
Public Health	\$348.00	\$348.00	\$0.00			\$1,044.00	\$1,044.00	\$0.00	
Total Student Tuition and Fees									
Dental Hygiene	\$5,556.00	\$5,928.00	\$372.00	6.70%		\$14,628.00	\$15,444.00	\$816.00	5.58%
Medical Laboratory Science	\$4,680.00	\$4,968.00	\$288.00	6.15%		\$13,248.00	\$13,992.00	\$744.00	5.62%
Medicine	\$4,944.00	\$5,256.00	\$312.00	6.31%		\$14,100.00	\$14,772.00	\$672.00	4.77%
Nursing	\$5,424.00	\$5,784.00	\$360.00	6.64%		\$13,044.00	\$13,836.00	\$792.00	6.07%
Pharmacy	\$4,536.00	\$4,776.00	\$240.00	5.29%		\$12,156.00	\$12,828.00	\$672.00	5.53%
Pharm D. - Traditional (R1, R2)	\$10,452.00	\$10,728.00	\$276.00	2.64%		\$20,580.00	\$21,264.00	\$684.00	3.32%
Public Health	\$4,536.00	\$4,776.00	\$240.00	5.29%		\$12,852.00	\$13,524.00	\$672.00	5.23%

**Fee Planning Schedule - Per Semester
Applicable to the Winter Session of Academic Year 2017-2018**

**West Virginia University
per credit hour**

	Resident Undergraduate 2017-2018	Resident Undergraduate 2018-2019	Increase/ (Decrease)	Percentage Increase		Non-resident Undergraduate 2017-2018	Non-resident Undergraduate 2018-2019	Increase/ (Decrease)	Percentage Increase
University Tuition	\$349.00	\$369.00	\$20.00			\$349.00	\$369.00	\$20.00	
University Fees	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	
Total Student Tuition and Fees	\$349.00	\$369.00	\$20.00	5.73%		\$349.00	\$369.00	\$20.00	5.73%

Fee Planning Schedule - Per Semester
Applicable to the Fall, Spring and Summer Terms of Academic Year 2018-2019

West Virginia University
Royal University for Women - charged per credit hour

	Non-resident Undergraduate 2017-2018	Non-resident Undergraduate 2018-2019	Increase/ (Decrease)	Percentage Increase
University Tuition	\$504.00	\$504.00	\$0.00	
University Fees	\$0.00	\$0.00	\$0.00	
Total Student Tuition and Fees	\$504.00	\$504.00	\$0.00	0.00%

Fee Planning Schedule - Per Semester
Applicable to the Fall, Spring and Summer Terms of Academic Year 2018-2019

West Virginia University
Undergraduate Online Charging a Single Rate - per credit hour capped at 12 hours unless otherwise noted

	2017-2018	2018-2019	Increase/ (Decrease)	Percentage Increase
University Tuition	\$295.00	\$314.00	\$19.00	
University Fees	\$54.00	\$55.00	\$1.00	
Program and College Tuition				
Arts & Sciences				
Multidisciplinary Studies		\$34.00	N/A	
Business and Economics				
General Business ¹	\$50.00	\$53.00	\$3.00	
Education and Human Services				
Child Development and Family Studies BS		\$27.00	N/A	
Nursing				
RN to BSN ¹	\$103.00	\$113.00	\$10.00	
Total Student Tuition and Fees				
Arts & Sciences				
Multidisciplinary Studies		\$403.00	N/A	N/A
Business and Economics				
General Business ¹	\$399.00	\$422.00	\$23.00	5.76%
Education and Human Services				
Child Development and Family Studies BS		\$396.00	N/A	N/A
Nursing				
RN to BSN ¹	\$452.00	\$482.00	\$30.00	6.64%

¹ Students enrolled in these programs are charged for every credit hour enrolled.

Fee Planning Schedule - Per Semester
Applicable to the Fall, Spring and Summer Terms of Academic Year 2018-2019

West Virginia University
Undergraduate Online Charging Based on Residency - per credit hour capped at 12 hours unless otherwise noted

	Resident Undergraduate 2017-2018	Resident Undergraduate 2018-2019	Increase/ (Decrease)	Percentage Increase		Non-resident Undergraduate 2017-2018	Non-resident Undergraduate 2018-2019	Increase/ (Decrease)	Percentage Increase
University Tuition	\$295.00	\$314.00	\$19.00			\$930.00	\$985.00	\$55.00	
University Fees	\$54.00	\$55.00	\$1.00			\$54.00	\$55.00	\$1.00	
Program and College Tuition									
CLASS									
Undecided	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	
Education and Human Services									
Child Development Certificate	\$25.00	\$27.00	\$2.00			\$35.00	\$37.00	\$2.00	
Infant/Toddler Certificate	\$25.00	\$27.00	\$2.00			\$35.00	\$37.00	\$2.00	
Regents Bachelor of Arts	\$25.00	\$27.00	\$2.00			\$35.00	\$37.00	\$2.00	
Total Student Tuition and Fees									
CLASS									
Undecided	\$349.00	\$369.00	\$20.00	5.73%		\$984.00	\$1,040.00	\$56.00	5.69%
Education and Human Services									
Child Development Certificate	\$374.00	\$396.00	\$22.00	5.88%		\$1,019.00	\$1,077.00	\$58.00	5.69%
Infant/Toddler Certificate	\$374.00	\$396.00	\$22.00	5.88%		\$1,019.00	\$1,077.00	\$58.00	5.69%
Regents Bachelor of Arts	\$374.00	\$396.00	\$22.00	5.88%		\$1,019.00	\$1,077.00	\$58.00	5.69%

¹ Students enrolled in these programs are charged for every credit hour enrolled.

Fee Planning Schedule - Per Semester
Applicable to the Fall, Spring and Summer Terms of Academic Year 2018-2019

West Virginia University
Graduate and Professional

	Resident Graduate 2017-2018	Resident Graduate 2018-2019	Increase/ (Decrease)	Percentage Increase		Non-resident Graduate 2017-2018	Non-resident Graduate 2018-2019	Increase/ (Decrease)	Percentage Increase
University Tuition	\$4,077.00	\$4,338.00	\$261.00			\$11,547.00	\$12,231.00	\$684.00	
University Fees	\$648.00	\$657.00	\$9.00			\$648.00	\$657.00	\$9.00	
College Tuition									
Agriculture, Natural Resources and Design	\$396.00	\$495.00	\$99.00			\$513.00	\$612.00	\$99.00	
Arts & Sciences	\$324.00	\$378.00	\$54.00			\$621.00	\$675.00	\$54.00	
Business and Economics	\$2,745.00	\$2,880.00	\$135.00			\$4,824.00	\$5,067.00	\$243.00	
Clinical Doctorate in Audiology	\$900.00	\$963.00	\$63.00			\$1,071.00	\$1,125.00	\$54.00	
Creative Arts	\$432.00	\$459.00	\$27.00			\$612.00	\$648.00	\$36.00	
Education & Human Services ¹	\$324.00	\$351.00	\$27.00			\$477.00	\$504.00	\$27.00	
Engineering & Mineral Resources	\$684.00	\$720.00	\$36.00			\$999.00	\$1,062.00	\$63.00	
Law ²	\$6,714.00	\$7,047.00	\$333.00			\$6,714.00	\$7,047.00	\$333.00	
Media	\$279.00	\$324.00	\$45.00			\$387.00	\$432.00	\$45.00	
Physical Activity & Sports Science	\$189.00	\$207.00	\$18.00			\$225.00	\$243.00	\$18.00	
Total Student Tuition and Fees									
Regular	\$4,725.00	\$4,995.00	\$270.00	5.71%		\$12,195.00	\$12,888.00	\$693.00	5.68%
Agriculture, Natural Resources and Design	\$5,121.00	\$5,490.00	\$369.00	7.21%		\$12,708.00	\$13,500.00	\$792.00	6.23%
Arts & Sciences	\$5,049.00	\$5,373.00	\$324.00	6.42%		\$12,816.00	\$13,563.00	\$747.00	5.83%
Business and Economics	\$7,470.00	\$7,875.00	\$405.00	5.42%		\$17,019.00	\$17,955.00	\$936.00	5.50%
Clinical Doctorate in Audiology	\$5,625.00	\$5,958.00	\$333.00	5.92%		\$13,266.00	\$14,013.00	\$747.00	5.63%
Creative Arts	\$5,157.00	\$5,454.00	\$297.00	5.76%		\$12,807.00	\$13,536.00	\$729.00	5.69%
Education & Human Services ¹	\$5,049.00	\$5,346.00	\$297.00	5.88%		\$12,672.00	\$13,392.00	\$720.00	5.68%
Engineering & Mineral Resources	\$5,409.00	\$5,715.00	\$306.00	5.66%		\$13,194.00	\$13,950.00	\$756.00	5.73%
Law ²	\$11,439.00	\$12,042.00	\$603.00	5.27%		\$18,909.00	\$19,935.00	\$1,026.00	5.43%
Media	\$5,004.00	\$5,319.00	\$315.00	6.29%		\$12,582.00	\$13,320.00	\$738.00	5.87%
Physical Activity & Sports Science	\$4,914.00	\$5,202.00	\$288.00	5.86%		\$12,420.00	\$13,131.00	\$711.00	5.72%

¹ Applies to all graduate majors in the college except the Clinical Doctorate in Audiology.

² Students with degrees from any WV public or private institution of higher education qualify for resident tuition and fees beginning with the entering class of Fall 2017.

Fee Planning Schedule - Per Semester
Applicable to the Fall, Spring and Summer Terms of Academic Year 2018-2019

West Virginia University
Graduate - Health Sciences

	Resident Graduate 2017-2018	Resident Graduate 2018-2019	Increase/ (Decrease)	Percentage Increase		Non-resident Graduate 2017-2018	Non-resident Graduate 2018-2019	Increase/ (Decrease)	Percentage Increase
University Tuition	\$4,077.00	\$4,338.00	\$261.00			\$11,547.00	\$12,231.00	\$684.00	
University Fees	\$648.00	\$657.00	\$9.00			\$648.00	\$657.00	\$9.00	
College Tuition									
Dental Hygiene	\$1,260.00	\$1,386.00	\$126.00			\$3,996.00	\$4,194.00	\$198.00	
Dentistry (post D.D.S.)	\$1,782.00	\$1,962.00	\$180.00			\$4,671.00	\$4,905.00	\$234.00	
Medicine	\$810.00	\$891.00	\$81.00			\$2,664.00	\$2,799.00	\$135.00	
Nursing	\$1,008.00	\$1,107.00	\$99.00			\$1,008.00	\$1,107.00	\$99.00	
Occupational Therapy	\$738.00	\$810.00	\$72.00			\$1,080.00	\$1,242.00	\$162.00	
Pathology Assistant	\$1,593.00	\$1,755.00	\$162.00			\$3,924.00	\$4,320.00	\$396.00	
Pharmacy	\$1,989.00	\$1,989.00	\$0.00			\$4,050.00	\$4,050.00	\$0.00	
Public Health Masters and Doctorate	\$2,133.00	\$2,133.00	\$0.00			\$5,148.00	\$5,148.00	\$0.00	
Total Student Tuition and Fees									
Dental Hygiene	\$5,985.00	\$6,381.00	\$396.00	6.62%		\$16,191.00	\$17,082.00	\$891.00	5.50%
Dentistry (post D.D.S.)	\$6,507.00	\$6,957.00	\$450.00	6.92%		\$16,866.00	\$17,793.00	\$927.00	5.50%
Medicine	\$5,535.00	\$5,886.00	\$351.00	6.34%		\$14,859.00	\$15,687.00	\$828.00	5.57%
Nursing	\$5,733.00	\$6,102.00	\$369.00	6.44%		\$13,203.00	\$13,995.00	\$792.00	6.00%
Occupational Therapy	\$5,463.00	\$5,805.00	\$342.00	6.26%		\$13,275.00	\$14,130.00	\$855.00	6.44%
Pathology Assistant	\$6,318.00	\$6,750.00	\$432.00	6.84%		\$16,119.00	\$17,208.00	\$1,089.00	6.76%
Pharmacy	\$6,714.00	\$6,984.00	\$270.00	4.02%		\$16,245.00	\$16,938.00	\$693.00	4.27%
Public Health Masters and Doctorate	\$6,858.00	\$7,128.00	\$270.00	3.94%		\$17,343.00	\$18,036.00	\$693.00	4.00%

Fee Planning Schedule - Per Semester
Applicable to the Fall, Spring and Summer Terms of Academic Year 2018-2019

West Virginia University
Graduate and Professional Online - per credit hour charge capped at 9 hours per semester unless otherwise noted

	2017-2018	2018-2019	Increase/ (Decrease)	Percentage Change
University Tuition	\$453.00	\$482.00	29.00	
University Fees	\$72.00	\$73.00	1.00	
Program and College Tuition				
Agriculture, Natural Resources and Design				
Geographic Information Systems and Spatial Analysis Graduate Certificate		\$55.00	N/A	
Arts & Sciences				
Corporate and Organizational Communications MA	\$36.00	\$42.00	6.00	
Legal Studies MA	\$36.00	\$42.00	6.00	
Business and Economics				
Business Cyber Security Management MS		\$468.00	N/A	
Business Data Analytics	\$468.00	\$468.00	0.00	
Forensic Accounting and Fraud Examination MS ¹	\$468.00	\$468.00	0.00	
Online Hybrid MBA	\$468.00	\$468.00	0.00	
Creative Arts				
Music Industry MA	\$100.00	\$100.00	0.00	
Education and Human Services				
Clinical Rehabilitation and Mental Health Counseling	\$36.00	\$39.00	3.00	
Elementary Education	\$36.00	\$39.00	3.00	
Higher Education Administration MA	\$36.00	\$39.00	3.00	
Instructional Design and Technology MA	\$36.00	\$39.00	3.00	
Literacy Education MA	\$36.00	\$39.00	3.00	
Special Education MA & EdD	\$36.00	\$39.00	3.00	
Engineering and Mineral Resources				
Safety Management MS ²	\$76.00	\$80.00	4.00	
Software Engineering MSSE ¹	\$76.00	\$80.00	4.00	
Law				
LLM ³	\$1,102.00	\$563.00	(539.00)	
Media				
Integrated Marketing Communications MS ^{1,2}	\$355.00	\$335.00	(20.00)	
Data Marketing Communications MS ²	\$355.00	\$335.00	(20.00)	
Digital Marketing Communications ^{1,2}	\$355.00	\$335.00	(20.00)	
Physical Activity and Sports Science				
Physical Education Teacher Education MS ²	\$21.00	\$23.00	2.00	
Sport Coaching MS ²	\$21.00	\$23.00	2.00	
Sport Management MS ²	\$21.00	\$23.00	2.00	
Public Health				
School Health Education MS	\$237.00	\$237.00	0.00	

¹ This tuition and fees rate also applies to students enrolled in the Certificate program associated with these majors

² Students enrolled in these programs are charged for every credit hour enrolled.

³ This tuition and fees rate also applies to students enrolled in the LLM program regardless of major code and delivery method.

Fee Planning Schedule - Per Semester
Applicable to the Fall, Spring and Summer Terms of Academic Year 2018-2019

West Virginia University
Graduate and Professional Online - per credit hour charge capped at 9 hours per semester unless otherwise noted

	2017-2018	2018-2019	Increase/ (Decrease)	Percentage Change
Total Student Tuition and Fees				
Agriculture, Natural Resources and Design				
Geographic Information Systems and Spatial Analysis Graduate Certificate		\$610.00	N/A	N/A
Arts & Sciences				
Corporate and Organizational Communications MA	\$561.00	\$597.00	36.00	6.42%
Legal Studies MA	\$561.00	\$597.00	36.00	6.42%
Business and Economics				
Business Cyber Security Management MS		\$1,023.00	N/A	N/A
Business Data Analytics	\$993.00	\$1,023.00	30.00	3.02%
Forensic Accounting and Fraud Examination MS ¹	\$993.00	\$1,023.00	30.00	3.02%
Online Hybrid MBA	\$993.00	\$1,023.00	30.00	3.02%
Creative Arts				
Music Industry MA	\$625.00	\$655.00	30.00	4.80%
Education and Human Services				
Clinical Rehabilitation and Mental Health Counseling	\$561.00	\$594.00	33.00	5.88%
Elementary Education	\$561.00	\$594.00	33.00	5.88%
Higher Education Administration MA	\$561.00	\$594.00	33.00	5.88%
Instructional Design and Technology MA	\$561.00	\$594.00	33.00	5.88%
Literacy Education MA	\$561.00	\$594.00	33.00	5.88%
Special Education MA & EdD	\$561.00	\$594.00	33.00	5.88%
Engineering and Mineral Resources				
Safety Management MS ²	\$601.00	\$635.00	34.00	5.66%
Software Engineering MSSE ¹	\$601.00	\$635.00	34.00	5.66%
Law				
LLM ⁴	\$1,627.00	\$1,118.00	(509.00)	-31.28%
Media				
Integrated Marketing Communications MS ^{1,2}	\$880.00	\$890.00	10.00	1.14%
Data Marketing Communications MS ²	\$880.00	\$890.00	10.00	1.14%
Digital Marketing Communications ^{1,2}	\$880.00	\$890.00	10.00	1.14%
Physical Activity and Sports Science				
Physical Education Teacher Education MS ²	\$546.00	\$578.00	32.00	5.86%
Sport Coaching MS ²	\$546.00	\$578.00	32.00	5.86%
Sport Management MS ²	\$546.00	\$578.00	32.00	5.86%
Public Health				
School Health Education MS	\$762.00	\$792.00	30.00	3.94%

¹ Students enrolled in on-line programs that aren't listed on this schedule are charged the tuition amounts on the Graduate schedule based upon residency

² This tuition and fees rate also applies to students enrolled in the Certificate program associated with these majors

³ Students enrolled in these programs are charged for every credit hour enrolled.

⁴ This tuition and fees rate also applies to students enrolled in the LLM program regardless of major code and delivery method

Fee Planning Schedule - Per Semester
Applicable to the Fall, Spring and Summer Terms of Academic Year 2018-2019

West Virginia University
Graduate Online Charging Based on Residency - per credit hour capped at 9 hours per semester

	Resident Graduate 2017-2018	Resident Graduate 2018-2019	Increase/ (Decrease)	Percentage Change		Non-resident Graduate 2017-2018	Non-resident Graduate 2018-2019	Increase/ (Decrease)	Percentage Increase
University Tuition	\$453.00	\$482.00	\$29.00			\$1,283.00	\$1,359.00	\$76.00	
University Fees	\$72.00	\$73.00	\$1.00			\$72.00	\$73.00	\$1.00	
Program and College Tuition									
Arts & Sciences									
Social Work MSW	\$36.00	\$42.00	\$6.00			\$69.00	\$75.00	\$6.00	
Nursing									
Nursing	\$112.00	\$123.00	\$11.00			\$112.00	\$123.00	\$11.00	
Public Health									
Public Health MPH: Social and Behavioral Sciences	\$237.00	\$237.00	\$0.00			\$572.00	\$572.00	\$0.00	
Total Student Tuition and Fees									
Arts & Sciences									
Social Work MSW	\$561.00	\$597.00	\$36.00	6.42%		\$1,424.00	\$1,507.00	\$36.00	6.42%
Nursing									
Nursing	\$637.00	\$678.00	\$41.00	6.44%		\$1,467.00	\$1,555.00	\$41.00	6.44%
Public Health									
Public Health MPH: Social and Behavioral Sciences	\$762.00	\$792.00	\$30.00	3.94%		\$1,927.00	\$2,004.00	\$30.00	3.94%

Fee Planning Schedule - Per Semester
Applicable to the Fall, Spring and Summer Terms of Academic Year 2018-2019

West Virginia University
Professional - Health Sciences

	Resident Professional 2017-2018	Resident Professional 2018-2019	Increase/ (Decrease)	Percentage Increase		Non-resident Professional 2017-2018	Non-resident Professional 2018-2019	Increase/ (Decrease)	Percentage Increase
University Tuition	\$4,077.00	\$4,338.00	\$261.00			\$11,547.00	\$12,231.00	\$684.00	
University Fees	\$648.00	\$657.00	\$9.00			\$648.00	\$657.00	\$9.00	
Health Sciences Tuition									
Dental Professional	\$6,786.00	\$7,461.00	\$675.00			\$14,067.00	\$14,769.00	\$702.00	
Medical Professional (M1-M3)	\$5,616.00	\$5,724.00	\$108.00			\$8,019.00	\$8,181.00	\$162.00	
Medical Professional (M4)	\$10,422.00	\$10,629.00	\$207.00			\$17,433.00	\$17,784.00	\$351.00	
Pharm D. - Traditional (RA,RB)	\$5,733.00	\$5,733.00	\$0.00			\$8,379.00	\$8,379.00	\$0.00	
Pharm D. - Traditional (R3,R4)	\$4,095.00	\$4,095.00	\$0.00			\$5,094.00	\$5,094.00	\$0.00	
Physical Therapy Doctorate	\$1,170.00	\$1,287.00	\$117.00			\$1,368.00	\$1,368.00	\$0.00	
Total Student Tuition and Fees									
Dental Professional	\$11,511.00	\$12,456.00	\$945.00	8.21%		\$26,262.00	\$27,657.00	\$1,395.00	5.31%
Medical Professional (M1-M3)	\$10,341.00	\$10,719.00	\$378.00	3.66%		\$20,214.00	\$21,069.00	\$855.00	4.23%
Medical Professional (M4)	\$15,147.00	\$15,624.00	\$477.00	3.15%		\$29,628.00	\$30,672.00	\$1,044.00	3.52%
Pharm D. - Traditional (RA,RB)	\$10,458.00	\$10,728.00	\$270.00	2.58%		\$20,574.00	\$21,267.00	\$693.00	3.37%
Pharm D. - Traditional (R3,R4)	\$8,820.00	\$9,090.00	\$270.00	3.06%		\$17,289.00	\$17,982.00	\$693.00	4.01%
Physical Therapy Doctorate	\$5,895.00	\$6,282.00	\$387.00	6.56%		\$13,563.00	\$14,256.00	\$693.00	5.11%

**Fee Planning Schedule - Per Semester
Academic Year 2018-2019**

**West Virginia University
Housing and Residence Life**

	2017-2018	2018-2019	Increase/ (Decrease)
Residence Hall Rooms¹			
Single Room	\$3,447.00	\$3,550.00	\$103.00
Double room	\$2,748.00	\$2,830.00	\$82.00
Triple room	\$2,606.00	\$2,684.00	\$78.00
Quad room	\$2,453.00	\$2,527.00	\$74.00
Single Occupancy in Double Room	\$3,939.00	\$4,057.00	\$118.00
Single suite	\$3,447.00	\$3,550.00	\$103.00
Double suite	\$2,925.00	\$3,013.00	\$88.00
Triple suite	\$2,896.00	\$2,983.00	\$87.00
Quad suite	\$2,872.00	\$2,958.00	\$86.00
Summit			
Single suite	\$3,545.00	\$3,651.00	\$106.00
Double suite	\$3,009.00	\$3,099.00	\$90.00
Stalnaker Hall			
Single room - shared or private bathroom	\$3,621.00	\$3,730.00	\$109.00
Double suite	\$3,078.00	\$3,170.00	\$92.00
Lincoln Hall			
Single room, shared bath	\$3,621.00	\$3,730.00	\$109.00
Single suite, private bath	\$3,621.00	\$3,730.00	\$109.00
Double suite	\$3,472.00	\$3,576.00	\$104.00

¹ Applies to Evansdale Residential Complex, Boreman, Dadisman, and Spruce House.

**Fee Planning Schedule - Per Semester
Academic Year 2018-2019**

**West Virginia University
Housing and Residence Life**

	2017-2018	2018-2019	Increase/ (Decrease)
Honors Hall			
Single suite	\$3,675.00	\$3,785.00	\$110.00
Double suite	\$3,521.00	\$3,627.00	\$106.00
Oakland Hall			
Double suite (with spa/pod bath)	\$3,920.00	\$4,057.00	\$137.00
Seneca Hall			
Double suite	\$4,480.00	\$4,614.00	\$134.00
Triple suite	\$4,250.00	\$4,378.00	\$128.00
Quad suite	\$4,100.00	\$4,223.00	\$123.00
Daily rate	\$24.00	\$25.00	\$1.00
Board Plans			
Gold Plan: 220 meals per semester (includes \$300 Dining Dollars)	\$2,566.00	\$2,640.80	\$74.80
Blue Plan: 160 meals per semester (includes \$300 Dining Dollars)	\$2,028.00	\$2,084.00	\$56.00
Mountaineer: 20 meals per week (includes \$50 Dining Dollars)	\$2,540.00	\$2,629.00	\$89.00
Select Fifteen: 15 meals per week (includes \$50 Dining Dollars)	\$2,234.00	\$2,312.00	\$78.00
Blue & Gold Plan Refill ²	\$188.00	\$195.00	\$7.00
Commuter Meal Plans			
Upper Class Elite: 80 meals/semester (includes \$100 Dining Dollars)	\$924.00	\$956.00	\$32.00
Upper Class Elite: 48 meals/semester	\$480.00	\$496.80	\$16.80

² Not available as a stand-alone plan.

**Fee Planning Schedule - Per Semester
Academic Year 2018-2019**

**West Virginia University
Housing - Apartments and House¹ - monthly rate**

	2017-2018	2018-2019	Increase/ (Decrease)
College Park			
One bedroom/one bathroom	\$1,000.00	\$1,070.00	70.00
Two bedroom/one bathroom	\$714.00	\$714.00	0.00
Two bedroom/one bathroom (entire apartment)	\$1,009.00	\$1,009.00	0.00
Two bedroom/two bathroom	\$749.00	\$749.00	0.00
Two bedroom/two bathroom (entire apartment)	\$1,029.00	\$1,029.00	0.00
Three Bedroom/three bathroom	\$729.00	\$729.00	0.00
Four Bedroom/four bathroom	\$649.00	\$649.00	0.00
North Street House (entire house)	\$1,095.00	\$1,095.00	0.00
University Park			
One bedroom/one bathroom	\$1,349.00	\$1,450.00	101.00
Two bedroom/one bathroom	\$900.00	\$900.00	0.00
Four Bedroom/two bathroom	\$781.00	\$781.00	0.00

¹ Rates charged for a 12 month lease will not exceed rates shown but may be lower.

**Fee Planning Schedule - Per Semester
Academic Year 2018-2019**

**West Virginia University
Housing - Apartments and House¹ - monthly rate**

	2017-2018	2018-2019	Increase/ (Decrease)
University Place			
Four bedroom	\$775.00	\$775.00	0.00
Three bedroom	\$790.00	\$790.00	0.00
Two bedroom	\$865.00	\$865.00	0.00
Two bedroom townhome	\$820.00	\$820.00	0.00
Three bedroom + den townhome	\$835.00	\$900.00	65.00
Vandalia			
One Bedroom	\$1,150.00	\$1,150.00	0.00
Two Bedroom	\$720.00	\$720.00	0.00
Two Bedroom - Family Unit	\$1,230.00	\$1,230.00	0.00
Fees			
Application	\$50.00	\$50.00	0.00
Security Deposit	\$400.00	\$400.00	0.00
Semester Lease Fee	\$50.00-\$55.00	\$50.00-\$55.00	0.00
Transfer Fee	\$200.00	\$200.00	0.00
Release Fee	\$200.00	\$200.00	0.00

¹ Rates charged for a 12 month lease will not exceed rates shown but may be lower.

**Fee Planning Schedule - Per Semester
Academic Year 2018-2019**

**West Virginia University
Program Fees**

Education and General Fees	2017-2018	2018-2019	Increase/ (Decrease)
Adventure Recreation Fee ¹		\$85.00	N/A
Adventure WV Fee ²	\$95.00	\$95.00	0.00
Emergency Medicine Certificate Program Fee (per credit hr) ³	\$140.00	\$140.00	0.00
Health Certification (per course) ⁴	\$200.00	\$200.00	0.00
Intensive English Program Tuition (per credit hour)	\$457.00	\$457.00	0.00
Online Learning Student Support Fee (per credit hour with cap of \$75 per course) ⁵		\$25.00	25.00
Regents BA Portfolio Evaluation Fee per Credit Hour Awarded	\$10.00	\$10.00	0.00
Regents BA Portfolio Submission	\$300.00	\$300.00	0.00
Student Field Experience Fee (Non-Tax Deductible Costs)	Course Dependent	Course Dependent	
Student Field Experience Tuition (Tax Deductible Costs)	Course Dependent	Course Dependent	
Study Abroad Fee (Non-Tax Deductible Costs)	Course Dependent	Course Dependent	
Study Abroad Tuition (Tax Deductible Costs)	Course Dependent	Course Dependent	
Music Applied Lesson Fee ⁶ (\$325 cap)	\$325.00	\$325.00	0.00
Medicine Laptop Fee ⁷	\$1,993.00	\$2,003.00	10.00
Occupational Therapy Laptop Fee ⁷	\$2,075.00	\$2,086.00	11.00
Physical Therapy Laptop Fee ⁷	\$1,933.00	\$2,014.00	81.00
Pathology Assistant Laptop Fee ⁷	\$1,793.00	\$1,804.00	11.00
Pharmacy Laptop Fee ⁷	\$1,962.00	\$1,943.00	(19.00)
Nursing Laptop Fee ⁷	\$1,756.00	\$1,767.00	11.00
Dental Hygiene Laptop Fee ⁸	\$1,808.00	\$1,819.00	11.00
Dentistry Laptop Fee ⁷	\$1,961.00	\$2,130.00	169.00

¹ Charged for ADRC 111, 112, 121, 131, 211, 212, 222, 311, 321.

² Charged to students enrolled in WV Orientation Trips and Mountaineer Quest

³ Charged for EMCP 505, 506, 507, 508, 509, 510

⁴ Charged for SHED 401, 402, 403

⁵ The Online Learning Student Support Fee will not be charged until the Spring 2019 semester.

⁶ Undergraduate students enrolled in applied lessons courses will incur this additional charge. Graduate students in performance lesson courses, secondary performance lesson courses, Music 660 or Music 710 will incur this additional charge. No student will be charged in excess of \$325 for such courses in any semester.

⁷ One time fee that is charged when a student enters the program.

⁸ One time fee that is charged when a student enters the second year of the program.

**Fee Planning Schedule - Per Semester
Academic Year 2018-2019**

**West Virginia University
Administrative Fees**

	2017-2018	2018-2019	Increase/ (Decrease)
Application Fee - Undergraduate Resident	\$30.00	\$35.00	5.00
Application Fee - Undergraduate Non-Resident and International	\$60.00	\$65.00	5.00
Application Fee - Various Programs	Program Dependent	Program Dependent	0.00
Common Application Fee for Undergraduate Applicants	\$45.00	\$50.00	5.00
Copy of Credentials for Student Placement	\$10.00	\$10.00	0.00
Course Fee for age 65 plus under BOG 14.4.1	\$50.00	\$50.00	0.00
Diploma Replacement	\$75.00	\$75.00	0.00
Exam for Advance Standing	\$50.00	\$50.00	0.00
High School Students	\$75.00	\$75.00	0.00
I. D. Card Replacement for Damaged Card	\$15.00	\$15.00	0.00
I. D. Card Replacement for Lost Card	\$30.00	\$30.00	0.00
Interest Installment Payment Program	18.0%	18.0%	0.00
International Student Fee	\$300.00	\$300.00	0.00
International Student Sponsor Fee ¹	\$300.00	\$300.00	0.00
Late Payment Percent of Outstanding Balance	2.0%	2.25%	0.25%
Non-enrolled Graduate Student Evaluation Fee	\$150.00	\$150.00	0.00
Orientation Fee (Assessed to First Time Freshman)	\$100.00	\$125.00	25.00
Orientation Fee (Assessed to First Year First Semester Law Students)		\$100.00	100.00
Reinstatement Fee	\$100.00	\$250.00	150.00
Returned Check Fee	\$25.00	\$25.00	0.00
Rush order Transcript Fee (applies to all similar documents, e.g. apostille certifications)	\$18.00	\$18.00	0.00
Student Health Insurance (fall and spring)	\$912.00	\$1,000.00	88.00
Student Health Insurance (summer)	\$460.00	\$504.00	44.00
Student Reports (transcript after first)	\$12.00	\$12.00	0.00
Summer Service Access Fee	\$150.00	\$150.00	0.00
Transcript Fee (applies to all similar documents, e.g. apostille certifications)	\$12.00	\$12.00	0.00
Visiting Students	\$15.00	\$15.00	0.00

¹ Charged to students sponsored by a foreign government.

**Fee Planning Schedule - Per Semester
Academic Year 2018-2019**

**West Virginia University
Instrument and Materials Fees**

Education and General Fees	2017-2018			2018-2019			Increase/ (Decrease)
	Fall	Spring	Summer	Fall	Spring	Summer	
Dentistry Instrument and Materials Fee D1	\$4,370.00	\$2,287.00	\$3,709.00	\$4,757.00	\$2,659.00	\$3,471.00	\$521.00
Dentistry Instrument and Materials Fee D1-R	\$777.00	\$703.00	\$919.00	\$848.00	\$762.00	\$3,471.00	\$2,682.00
Dentistry Instrument and Materials Fee D2	\$3,110.00	\$2,970.00	\$1,452.00	\$2,681.00	\$3,338.00	\$1,628.00	\$115.00
Dentistry Instrument and Materials Fee D2-R	\$2,097.00	\$1,316.00	\$1,248.00	\$1,705.00	\$3,338.00	\$1,448.00	\$1,830.00
Dentistry Instrument and Materials Fee D3	\$2,468.00	\$1,336.00	\$990.00	\$2,530.00	\$1,275.00	\$1,120.00	\$131.00
Dentistry Instrument and Materials Fee D3-R	\$1,902.00	\$0.00	\$0.00	\$2,530.00	\$1,275.00	\$1,120.00	\$3,023.00
Dentistry Instrument and Materials Fee D4	\$1,752.00	\$1,886.00	\$0.00	\$1,726.00	\$1,801.00	\$0.00	(\$111.00)
Dentistry Instrument and Materials Fee D4-R	\$0.00	\$0.00	\$0.00	\$1,726.00	\$1,801.00	\$0.00	\$3,527.00
Dental Hygiene Instrument and Materials Fee Y2	\$1,933.00	\$3,282.00	\$0.00	\$3,302.00	\$1,259.00	\$0.00	(\$654.00)
Dental Hygiene Instrument and Materials Fee Y2-R	\$496.00	\$0.00	\$0.00	\$872.00	\$1,180.00	\$0.00	\$1,556.00
Dental Hygiene Instrument and Materials Fee Y3	\$1,615.00	\$680.00	\$0.00	\$1,802.00	\$725.00	\$0.00	\$232.00
Dental Hygiene Instrument and Materials Fee Y3-R	\$1,615.00	\$0.00	\$0.00	\$1,457.00	\$725.00	\$0.00	\$567.00
Dental Hygiene Instrument and Materials Fee Y4	\$1,672.00	\$549.00	\$0.00	\$1,108.00	\$916.00	\$0.00	(\$197.00)
Dental Hygiene Instrument and Materials Fee Y4-R	\$1,672.00	\$0.00	\$0.00	\$1,108.00	\$916.00	\$0.00	\$352.00

Potomac State College

Fee Planning Schedule - Per Semester
Applicable to the Fall, Spring and Summer Terms of Academic Year 2018-2019

West Virginia University - Potomac State College
Associate Degree and Certificate Programs

	Resident Assoc./Cert. 2017-2018	Resident Assoc./Cert. 2018-2019	Increase/ Decrease	Percentage Increase		Non-resident Assoc./Cert. 2017-2018	Non-resident Assoc./Cert. 2018-2019	Increase/ Decrease	Percentage Increase
University Tuition	\$1,884.00	\$2,004.00	\$120.00			\$5,136.00	\$5,448.00	\$312.00	
University Fees ¹	\$240.00	\$240.00	\$0.00			\$240.00	\$240.00	\$0.00	
Program Tuition									
Applied Sciences Division	\$96.00	\$108.00	\$12.00			\$96.00	\$108.00	\$12.00	
Computer Information Systems ²	\$180.00		N/A			\$180.00		N/A	
Liberal Arts Division	\$84.00	\$96.00	\$12.00			\$84.00	\$96.00	\$12.00	
STEM Division	\$108.00	\$120.00	\$12.00			\$108.00	\$120.00	\$12.00	
Total Student Tuition and Fees									
Regular	\$2,124.00	\$2,244.00	\$120.00	5.65%		\$5,376.00	\$5,688.00	\$312.00	5.80%
Applied Sciences Division	\$2,220.00	\$2,352.00	\$132.00	5.95%		\$5,472.00	\$5,796.00	\$324.00	5.92%
Computer Information Systems ²	\$2,400.00		N/A	N/A		\$5,652.00		N/A	N/A
Liberal Arts Division	\$2,208.00	\$2,340.00	\$132.00	5.98%		\$5,460.00	\$5,784.00	\$324.00	5.93%
STEM Division	\$2,232.00	\$2,364.00	\$132.00	5.91%		\$5,484.00	\$5,808.00	\$324.00	5.91%

¹ University fees are charged only during the Fall and Spring semesters.

² Students in Computer Information Systems will be charged the Applied Sciences Division Tuition.

Fee Planning Schedule - Per Semester
Applicable to the Fall, Spring and Summer Terms of Academic Year 2018-2019

West Virginia University - Potomac State College
Associate Degree and Certificate Programs

	Metro Assoc./Cert. 2017-2018	Metro Assoc./Cert. 2018-2019	Increase/ Decrease	Percentage Increase
University Tuition	\$3,168.00	\$3,360.00	\$192.00	
University Fees ¹	\$240.00	\$240.00	\$0.00	
Program Tuition				
Applied Sciences Division	\$96.00	\$108.00	\$12.00	
Computer Information Systems ²	\$180.00		N/A	
Liberal Arts Division	\$84.00	\$96.00	\$12.00	
STEM Division	\$108.00	\$120.00	\$12.00	
Total Student Tuition and Fees				
Regular	\$3,408.00	\$3,600.00	\$192.00	5.63%
Applied Sciences Division	\$3,504.00	\$3,708.00	\$204.00	5.82%
Computer Information Systems ²	\$3,684.00		N/A	N/A
Liberal Arts Division	\$3,492.00	\$3,696.00	\$204.00	5.84%
STEM Division	\$3,516.00	\$3,720.00	\$204.00	5.80%

¹ University fees are charged only during the Fall and Spring semesters.

² Students in Computer Information Systems will be charged the Applied Sciences Division Tuition.

Fee Planning Schedule - Per Semester
Applicable to the Fall, Spring and Summer Terms of Academic Year 2018-2019

West Virginia University - Potomac State College
Online AA Degree Program ¹

	2017-2018	2018-2019	Increase/ Decrease	Percentage Increase
University Tuition		\$255.00	N/A	
University Fees		\$20.00	N/A	
Online Learning Student Support Fee		\$25.00	N/A	
Total Student Tuition and Fees		\$300.00	N/A	

¹ Students enrolled in the online General Studies program are charged on a per credit basis for every credit hour taken during the term.

Fee Planning Schedule - Per Semester
Applicable to the Fall, Spring and Summer Terms of Academic Year 2018-2019

West Virginia University - Potomac State College
Bachelor's Degree¹

	Resident Bachelor's 2017-2018	Resident Bachelor's 2018-2019	Increase/ Decrease	Percentage Increase		Non-resident Bachelor's 2017-2018	Non-resident Bachelor's 2018-2019	Increase/ Decrease	Percentage Increase
University Tuition	\$2,364.00	\$2,508.00	\$144.00			\$5,772.00	\$6,120.00	\$348.00	
University Fees ²	\$240.00	\$240.00	\$0.00			\$240.00	\$240.00	\$0.00	
Program Tuition									
Applied Sciences Division	\$96.00	\$108.00	\$12.00			\$96.00	\$108.00	\$12.00	12.50%
Computer Information Systems ³	\$180.00		N/A			\$180.00		-\$180.00	N/A
Liberal Arts Division	\$84.00	\$96.00	\$12.00			\$84.00	\$96.00	\$12.00	14.29%
Nursing		\$2,616.00	N/A				\$7,056.00	N/A	N/A
STEM Division	\$108.00	\$120.00	\$12.00			\$108.00	\$120.00	\$12.00	11.11%
Total Student Tuition and Fees									
Regular	\$2,604.00	\$2,748.00	\$144.00	5.53%		\$6,012.00	\$6,360.00	\$348.00	5.79%
Applied Sciences Division	\$2,700.00	\$2,856.00	\$156.00	5.78%		\$6,108.00	\$6,468.00	\$360.00	5.89%
Computer Information Systems ³	\$2,880.00		N/A	N/A		\$6,288.00		N/A	N/A
Liberal Arts Division	\$2,688.00	\$2,844.00	\$156.00	5.80%		\$6,096.00	\$6,456.00	\$360.00	5.91%
Nursing		\$5,364.00	N/A	N/A			\$13,416.00	N/A	N/A
STEM Division	\$2,712.00	\$2,868.00	\$156.00	5.75%		\$6,120.00	\$6,480.00	\$360.00	5.88%

¹ The bachelor rate is assessed to students after completing an AAS degree and enrolling in one of Potomac State's Bachelors of Applied Sciences programs; during sophomore, junior, and senior years enrolled in the BSN program; and after declaring the major of RBA (Regents Bachelor of Arts).

² University fees are charged only during the Fall and Spring semesters.

³ Students in Computer Information Systems will be charged the Applied Sciences Division Tuition.

**Fee Planning Schedule - Per Semester
Applicable to the Fall, Spring and Summer Terms of Academic Year 2018-2019**

**West Virginia University - Potomac State College
Bachelor's Degree¹**

	Metro² Bachelor's 2017-2018	Metro² Bachelor's 2018-2019	Increase/ Decrease	Percentage Increase
University Tuition	\$3,756.00	\$3,984.00	\$228.00	
University Fees ³	\$240.00	\$240.00	\$0.00	
Program Tuition				
Applied Sciences Division	\$96.00	\$108.00	\$12.00	
Computer Information Systems ⁴	\$180.00		N/A	
Liberal Arts Division	\$84.00	\$96.00	\$12.00	
STEM Division	\$108.00	\$120.00	\$12.00	
Total Student Tuition and Fees				
Regular	\$3,996.00	\$4,224.00	\$228.00	5.71%
Applied Sciences Division	\$4,092.00	\$4,332.00	\$240.00	5.87%
Computer Information Systems ⁴	\$4,272.00		N/A	N/A
Liberal Arts Division	\$4,080.00	\$4,320.00	\$240.00	5.88%
STEM Division	\$4,104.00	\$4,344.00	\$240.00	5.85%

¹ The bachelor rate is assessed to students after completing an AAS degree and enrolling in one of Potomac State's Bachelors of Applied Sciences programs; during sophomore, junior, and senior years enrolled in the BSN program; and after declaring the major of RBA (Regents Bachelor of Arts).

² Students enrolled in the BSN program are not eligible for Metro tuition.

³ University fees are charged only during the Fall and Spring semesters.

⁴ Students in Computer Information Systems will be charged the Applied Sciences Division Tuition.

Fee Planning Schedule - Per Semester
Applicable to the Fall, Spring and Summer Terms of Academic Year 2018-2019

West Virginia University - Potomac State College
Housing and Residence Life

	2017-2018	2018-2019	Increase/ Decrease
Residence Hall Rooms			
Double room	\$1,950.00	\$2,009.00	\$59.00
Double suite	\$2,674.00	\$2,754.00	\$80.00
Single room	\$2,591.00	\$2,669.00	\$78.00
Triple room	\$1,677.00	\$1,727.00	\$50.00
Catamount Place			
Double room	\$1,950.00	\$2,009.00	\$59.00
Double suite	\$2,133.00	\$2,197.00	\$64.00
Quad suite	\$2,391.00	\$2,463.00	\$72.00
Single room	\$2,591.00	\$2,669.00	\$78.00
Single room with half bath	\$2,772.00	\$2,855.00	\$83.00
University Place			
Private double room	\$2,802.00	\$2,886.00	\$84.00
Single suite	\$3,253.00	\$3,351.00	\$98.00
Double suite	\$2,391.00	\$2,463.00	\$72.00
Summer rates ¹			
Double room - other than University Place - Daily Rate	\$17.00	\$18.00	\$1.00
Double suite - University Place - Daily Rate	\$20.00	\$21.00	\$1.00
Private Double - University Place - Daily Rate	\$23.00	\$24.00	\$1.00

¹ The daily rate for summer is to accommodate the various time periods during which courses may be completed. A student may enroll for six, nine, or twelve weeks. The daily rate allows all to be charged a proportional amount.

Fee Planning Schedule - Per Semester
Applicable to the Fall, Spring and Summer Terms of Academic Year 2018-2019

West Virginia University - Potomac State College
Housing and Residence Life

	2017-2018	2018-2019	Increase/ Decrease
Board Plans			
Residence Hall and Commuter			
Board - 19 Meal Plan w/\$50 Dining Dollars	\$2,138.00	\$2,253.00	\$115.00
Board - 15 Meal Plan w/\$50 Dining Dollars	\$2,014.00	\$2,115.00	\$101.00
Board - 10 Meal Plan w/\$50 Dining Dollars	\$1,746.00	\$1,798.00	\$52.00
Commuter Only and Summer			
25 Meals per semester	\$269.00	\$277.00	\$8.00
50 Meals per semester	\$418.00	\$432.00	\$14.00
80 Meals per semester	\$572.00	\$592.00	\$20.00
25 Meals per semester w/\$100 Dining Dollars	\$369.00	\$377.00	\$8.00
50 Meals per semester w/\$100 Dining Dollars	\$518.00	\$532.00	\$14.00
80 Meals per semester w/\$100 Dining Dollars	\$672.00	\$692.00	\$20.00

Fee Planning Schedule - Per Semester
Applicable to the Fall, Spring and Summer Terms of Academic Year 2018-2019

West Virginia University - Potomac State College
Program Fees

	2017-2018	2018-2019	Increase/ Decrease
Study Abroad Non-Tax Deductible Costs	Course Dependent	Course Dependent	
Study Abroad Tax Deductible Costs	Course Dependent	Course Dependent	
Regents BA Degree Evaluation	\$300.00	\$300.00	\$0.00
Regents BA Portfolio Evaluation Fee per Credit Hour Awarded	\$10.00	\$10.00	\$0.00
Community Interest Course Fee	\$75.00	\$75.00	\$0.00
Early Start Fees per credit hour	\$50.00	\$50.00	\$0.00

Fee Planning Schedule - Per Semester
Applicable to the Fall, Spring and Summer Terms of Academic Year 2018-2019

West Virginia University - Potomac State College
Administrative Fees

	2017-2018	2018-2019	Increase/ Decrease
Diploma Replacement	\$35.00	\$35.00	\$0.00
I. D. Card (replacement)	\$20.00	\$20.00	\$0.00
Late Payment Fee	\$0.00	\$0.00	\$0.00
Late Payment Percent of Outstanding Balance	2.0%	2.25%	0.25%
Orientation Fee (charged to first-time freshmen and first-time transfer students)	\$50.00	\$50.00	\$0.00
Per Credit Hour Prior Learning Assessment Fee	\$10.00	\$10.00	\$0.00
Portfolio Prior Learning Assessment Fee	\$300.00	\$300.00	\$0.00
Reinstatement Fee	\$100.00	\$250.00	\$150.00
Returned Check Fee	\$25.00	\$25.00	\$0.00
Transcript Fee	\$12.00	\$12.00	\$0.00

West Virginia University
Institute of Technology

Fee Planning Schedule - Per Semester
Applicable to the Fall, Spring and Summer Terms of Academic Year 2018-2019

West Virginia University Institute of Technology
Undergraduate

	Resident Undergraduate 2017-2018	Adjustment for Charge Made to all Students	Adjusted Resident Undergraduate 2017-2018	Resident Undergraduate 2018-2019	Increase/Decrease	Percentage Increase		Non-resident Undergraduate 2017-2018	Adjustment for Charge Made to all Students	Adjusted Resident Undergraduate 2017-2018	Non-resident Undergraduate 2018-2019	Increase/Decrease	Percentage Increase
University Tuition	\$3,252.00		\$3,252.00	\$3,432.00	\$180.00			\$8,544.00		\$8,544.00	\$9,024.00	\$480.00	
University Fees	\$228.00	\$50.00	\$278.00	\$300.00	\$22.00			\$228.00	\$50.00	\$278.00	\$300.00	\$22.00	
Program Tuition													
Aviation Management ¹	\$1,464.00		\$1,464.00	\$1,464.00	\$0.00			\$1,464.00		\$1,464.00	\$1,464.00	\$0.00	
Business and Management	\$288.00		\$288.00	\$288.00	\$0.00			\$288.00		\$288.00	\$288.00	\$0.00	
Engineering	\$996.00		\$996.00	\$996.00	\$0.00			\$996.00		\$996.00	\$996.00	\$0.00	
Math and Natural Sciences	\$336.00		\$336.00	\$336.00	\$0.00			\$336.00		\$336.00	\$336.00	\$0.00	
Nursing	\$1,236.00		\$1,236.00	\$1,356.00	\$120.00			\$1,236.00		\$1,236.00	\$1,356.00	\$120.00	
Regents BA ²	\$288.00		\$288.00	\$288.00	\$0.00			\$288.00		\$288.00	\$288.00	\$0.00	
Total Student Tuition and Fees													
Regular	\$3,480.00		\$3,530.00	\$3,732.00	\$202.00	5.72%		\$8,772.00		\$8,822.00	\$9,324.00	\$502.00	5.69%
Aviation Management ¹	\$4,944.00		\$4,994.00	\$5,196.00	\$202.00	4.04%		\$4,944.00		\$10,286.00	\$10,788.00	\$502.00	4.88%
Business and Management	\$3,768.00		\$3,818.00	\$4,020.00	\$202.00	5.29%		\$9,060.00		\$9,110.00	\$9,612.00	\$502.00	5.51%
Engineering	\$4,476.00		\$4,526.00	\$4,728.00	\$202.00	4.46%		\$9,768.00		\$9,818.00	\$10,320.00	\$502.00	5.11%
Math and Natural Sciences	\$3,816.00		\$3,866.00	\$4,068.00	\$202.00	5.23%		\$9,108.00		\$9,158.00	\$9,660.00	\$502.00	5.48%
Nursing	\$4,716.00		\$4,766.00	\$5,088.00	\$322.00	6.76%		\$10,008.00		\$10,058.00	\$10,680.00	\$622.00	6.18%
Regents BA ²	\$3,768.00		\$3,818.00	\$4,020.00	\$202.00	5.29%		\$9,060.00		\$9,110.00	\$9,612.00	\$502.00	5.51%

¹ All courses for the Aviation Management students are taken online and assessed at resident rates for university tuition, program tuition and university fees.

² Students who take courses only online for the Regents BA are assessed at resident rates for university tuition, program tuition and university fees.

Fee Planning Schedule - Per Semester
Applicable to the Fall, Spring and Summer Terms of Academic Year 2018-2019

West Virginia University Institute of Technology
Housing and Residence Life

	2017-2018	2018-2019	Increase/ Decrease
Residence Hall Rooms			
Hogan			
Double suite	\$3,505.00	\$3,505.00	\$0.00
Double suite as a single ¹	\$4,190.00	\$4,190.00	\$0.00
University Hall			
Double suite	\$3,505.00	\$3,505.00	\$0.00
Summer Rate (per day)	\$26.00	\$26.00	\$0.00
Board Plans			
Residence Hall and Commuter			
Board - 19 Meal Plan	\$2,147.00	\$2,190.00	\$43.00
Board - 15 Meal Plan	\$1,998.00	\$2,038.00	\$40.00
Board - 10 Meal Plan	\$1,757.00	\$1,792.00	\$35.00
Commuter Only and Summer			
25 Meals per semester	\$228.00	\$234.00	\$6.00
50 Meals per semester	\$440.00	\$449.00	\$9.00
80 Meals per semester	\$680.00	\$696.00	\$16.00

¹ These rates are charged only to students who request these configurations. Configurations are subject to availability based on occupancy rates.

Fee Planning Schedule - Per Semester
Applicable to the Fall, Spring and Summer Terms of Academic Year 2018-2019

West Virginia University Institute of Technology
Program Fees

Educational and General Fees	2017-2018	2018-2019	Increase/ Decrease
Cooperative Education Fee	\$100.00	\$100.00	\$0.00
Flight Tuition - AVIA 381	\$7,500.00	\$7,500.00	\$0.00
Orientation Fee (charged to first-time freshmen and first-time transfer students)		\$100.00	\$100.00
Regents BA Course Transfer Fee	\$10.00	\$10.00	\$0.00
Regents BA Degree Evaluation	\$300.00	\$300.00	\$0.00
Science Lab w/Course Number <200	\$100.00	\$100.00	\$0.00
Study Abroad Non-Tax Deductible Costs	Course Dependent	Course Dependent	
Study Abroad Tax Deductible Costs	Course Dependent	Course Dependent	
Tech Adventure Cancellation Fee	\$50.00	\$50.00	\$0.00
TECH Adventure Course Fee ¹		\$50.00	\$50.00
TECH Adventure Orientation Fee	\$395.00	\$100.00	\$295.00

¹ Charged for ADRC 101, ADRC 111, ADRC 112, ADRC 121, ADRC 122, ADRC 131, ADRC 201, ADRC 211, ADRC 212, ADRC 221, ADRC 222, ADRC 311, and ADRC 321.

Fee Planning Schedule - Per Semester
Applicable to the Fall, Spring and Summer Terms of Academic Year 2018-2019

West Virginia University Institute of Technology
Administrative Fees

Optional Educational and General Fees	2017-2018	2018-2019	Increase/ Decrease
Application Fee - International Student	\$100.00	\$0.00	-\$100.00
Course Fee for age 65 plus under BOG 14.4.1	\$50.00	\$50.00	\$0.00
Credit by Examination	\$90.00	\$90.00	\$0.00
Diploma Replacement	\$75.00	\$75.00	\$0.00
High School Students (per credit)	\$25.00	\$25.00	\$0.00
I. D. Card Replacement	\$20.00	\$20.00	\$0.00
Late Payment Percent of Outstanding Balance	2.0%	2.25%	0.25%
Reinstatement Fee	\$100.00	\$250.00	\$150.00
Returned Check Fee	\$25.00	\$25.00	\$0.00
Rush order Transcript Fee (applies to all similar documents, e.g. apostille certifications)		\$18.00	\$18.00
Student Health Insurance (fall and spring)	\$912.00	\$1,000.00	\$88.00
Student Health Insurance (summer)	\$456.00	\$504.00	\$48.00
Transcript Fee	\$12.00	\$12.00	\$0.00