

WEST VIRGINIA UNIVERSITY
BOARD OF GOVERNORS

September 13, 2019

The one hundred seventy third meeting of the West Virginia University Board of Governors was held on September 13, 2019 in Morgantown, WV. Board members in attendance/participating by telephone included David Alvarez, Marty Becker, Charles Capito, Elmer Coppoolse, Kevin Craig, Dr. Stanley Hileman, J. Thomas Jones, Lisa A. Martin, Taunja Willis Miller, Emily Murphy, Richard Pill, Ed Robinson, J. Robert (J.R.) Rogers, Benjamin Statler, Dr. Kimberly Weaver and William Wilmoth. Board member Kate Dye was absent and excused.

**WVU officers, divisional campus officers, representatives (and others)
present included:**

President, E. Gordon Gee;
Vice President, Legal, Government and Entrepreneurial Engagement, Rob Alsop;
Provost, Maryanne Reed;
General Counsel, Stephanie Taylor;
Vice Provost, Paul Kreider;
Vice President and Executive Dean of Health Sciences, Clay Marsh;
Vice President for Talent and Culture, Cris DeBord;
Vice President for University Relations, Sharon Martin;
Vice President and Chief Financial Officer, Paula Congelio;
Vice President for Research, Fred King;
Vice President for Global Strategies in Higher Education, William Brustein;
Vice President for Diversity, Equity and Inclusion, Meshea Poore;
Associate Provost for Academic Budget, Facilities and Strategic Initiatives,
Mark Gavin;
Dean of Student, Corey Farris;
Associate Vice President for Finance, Anjali Halabe;
Executive Officer and Assistant Board Secretary, Jennifer Fisher;
Associate Vice President for Academic Affairs, WVU Health Sciences,
Louise Veselicky;
Deputy General Counsel, Gary G. Furbee, II;
American Council on Education Fellow, 2018-19, Lisa M. Di Bartolomeo;
President, WVU Potomac State College, Jennifer Orlikoff;
President, WVU Tech, Carolyn Long;
Director of Internal Audit, Bryan Shaver;
Assistant Vice President for Student Life Communications, Sabrina Cave;
Director of Communications and Marketing for Strategic Initiatives,
Erin Newmeyer;

Interim Dean and Director, Extension Service, Sue Day-Perroots;
Interim Dean, CPASS, Jack Watson;
Dean, Reed College of Media, Diana Martinelli;
Associate Provost for Faculty Development and Culture, Melissa Latimer;
Associate Provost for Academic Personnel, Presha Neidermeyer;
Associate Provost for Undergraduate Education, Evan Widders;
Acting Dean, Honors College, Damien Clement;
Executive Director, Design and Construction, Joe Patten;
Director of News for University Relations, April Kaul Stollenbach; and,
Special Assistant to the Board of Governors, Valerie Lopez.

Members of the Press were also present.

From WVU Foundation:

President and CEO, Cindi Roth;
Vice President, Investments and CIO, Richard Kraich; and,
Executive Vice President and Chief Development
Officer, B.J. Davisson, II

CALL TO ORDER

The meeting was called to order by Chairman David Alvarez, at 10:45 a.m. A roll call was taken to determine who was in attendance and a quorum established. Chairman Alvarez welcomed new board member Kevin Craig and congratulated board members Benjamin Statler and Marty Becker on their reappointments by the governor.

**BOARD PRESENTATION
WVU Foundation Update**

Cynthia Roth, President of the WVU Foundation, provided her annual report in which she expanded on goals of the West Virginia University Foundation. Highlights included:

Goal #1: Increase overall fundraising in gifts and pledges to \$135 million annually by FY 2020. *Successful Outcomes Include:*

- Surpassed \$135M past 3 years and 4 out of last 5
- Initiated Successful Day of Giving - \$6,289,276 from 3,004 donors
- Initiated Grateful Patients, Friends & Family Program

Goal #2: Create “One WVU” and improve alignment with WVU and related entities. *Successful Outcomes Include:*

- Implemented technology improvements to maximize WVU/WVUF efficiencies and customer service
- Initiated Presidential Coordination meetings between WVU President’s Office/WVU Foundation/WVU Alumni Association – improving communication and participation for events
- Developed consistent messaging & branding between WVU and WVU Foundation: Changed WVU Foundation Logo
- Stronger partnership with WVU Administration and Deans/Unit Directors

Goal #3: Ensure excellence in future WVU Foundation operations. *Successful Outcomes Include:*

- Implementing Comprehensive CRM Platform across the campus landscape
- WVU Foundation Organizational Re-structuring to improve collaboration/efficiency in operations
- Zero-Expenditure Reports created to improve utilizing spend for endowment funds – improving stewardship for schools
- Re-Designed Back-bill process resulting in improved efficiencies for WVU and the Foundation
- Packaged, marketed, and sold WVU Foundation mineral rights generating over \$1M. The proceeds were used to make the first gift to the Dream First Scholarship Fund

Goal #4. Stabilize, grow, and diversify funding sources for the WVU Foundation operating budget. *Successful Outcomes Include:*

- Increase the Long-Term Investment Pool (LTIP) from \$530 to \$630 million by FY 2020 -- as of June 30, 2019 -- \$605.9 million
- Grow the managed affiliated assets and as of June, 2019 we have completed that goal to integrate United Health System assets into WVUHS portfolio, equaling \$500,000 revenue per year to the WVU Foundation
- Maintain a healthy expense to funds raised ratio compared to industry benchmarks and out peers -- \$.10 current ratio
- WVU Foundation Reserves: Implemented new policy for 12 months of reserves/budget support and use of interest income to further diversify revenue streams, resulting in more than \$300,000.

Goal #5: Continue and expand development of the Board of Directors for the WVU Foundation. *Successful Outcomes Include:*

- Aggressively grow and increase candidate working list; in last 4 years of Plan – added 15 new board members
- Standardized Board member self-evaluation annual survey; finding ways to improve Board member engagement
- Conducting on-going Board education presentations (i.e. hedge, spend, CRM, WVU Deans & Directors presentations)
- Partnering with WVU leadership to participate in Board meetings and provide information on University needs

President Roth expanded on the WVU Foundation Culture Statement: We create the future every day with purpose, passion, trust and respect – and indicated future goals include becoming a \$2B organization and raising \$200M annually.

BOARD PRESENTATION WVU Foundation Investment Report

Richard Kraich, Vice President of Investments and Chief Investment Officer of the WVU Foundation, provided an overview of the WVU Foundation Investment Group; Reported on Managed Investment Portfolios - The WVU Foundation Long Term Investment Pool (holds endowments for WVU) showed annualized returns as of June 30, 2019 for 1 year: 4.9%, 3 year: 8.4%; and 5 year – 5.6% - with asset allocation in equities, fixed income, real assets, diversifying strategies and cash; another pool, WVU Unrestricted Funds, showed an ending market value as of June 30, 2019 of \$66.4M; another pool, the WVU Robert C. Byrd HSC Brim Funds, showed an ending market value as of June 30, 2019 of \$33.9M; another pool, the WVU Research Corporation Funds, showed an ending market value as of June 30, 2019 of \$12.2M; and another pool, WVU Research Trust Fund Investments showed Total Research Trust Funds, as of June 30, 2018, of \$84.1M (this was particularly exciting news in that this is the highest spend the WVU Foundation has ever had from this pool.) Vice President Kraich also noted that the last four pools managed for WVU have now merged into one pool for management – this decision affords many benefits – including more access to other investments.

ACADEMIC AFFAIRS UPDATES

Provost Maryanne Reed provided the following Academic Affairs Updates:

WVU Increases Retention of First-Time Freshmen

West Virginia University showed a significant increase in student retention between this year and last. Preliminary numbers (pre-census data) show that first-time freshmen retention increased at least 3 percentage points from Fall 2018. We are currently at 79.3%. This is equivalent to 161 additional students who have returned and paid their tuition who would not have been back with previous year's rate.

This is good on two fronts. ONE – it's good for the students we've retained who can move toward their degree completion. And TWO – it's good for the bottom line.

If we hold on to that number, this increased number of returning students will yield a total of approximately \$2.8 million of additional revenue this year.

There are several factors that possibly contributed to this increase:

- We decentralized the First Year Seminar course, requiring colleges and schools to teach them. Students are now enrolled in sections taught by faculty and professional staff employed by their college or school, getting students connected to their majors much earlier.
- We began more intensive outreach to freshmen who failed to register for classes or who indicated they planned to transfer out of WVU; required mid-term grade reporting and widespread adoption of an early alert system, allowing advisors to identify struggling students earlier in the semester; and implemented changes to our introductory chemistry and math courses, such as requiring additional classroom hours for students identified as needing extra help.
- We implemented Academic Intervention Teams, which include a variety of professionals who work with individual students who are struggling and help them find solutions to their problems.
- Two years ago, we instituted a more restrictive policy for academic suspension, raising the GPA to 2.0 for students to remain enrolled. First-time freshmen students now know from the start that they will be suspended if they do not earn a 2.0.
- Overall, the President and the Provost's Offices have been highlighting the importance of retention for several years, and the academic units have generally accepted the need for a more student-centered approach to curriculum, student success initiatives, and advising. There has been a significant culture change, and we are now seeing the benefits of those changes.

We are in the process of identifying a new retention goal for 2020.

Curriculum Updates and Revisions

WVU Faculty Senate is leading a major revamp of the University's general studies requirements to ensure that students are prepared for the careers and opportunities of the future. In addition to determining the generalized knowledge that every student needs to be a well-rounded citizen, this effort will also look at the skills our students need to be successful in the world. This includes skills like data and statistical literacy, professional communications, project management, teamwork and financial literacy.

In addition, the Office of the Provost is currently developing an initiative to incentivize the creation of new academic programs that are highly relevant, market-driven and designed to attract new students to the university. Such programs may be multidisciplinary, offered in the classroom or online, and at the undergraduate or graduate levels.

At the same time, the Office of the Provost will work with the colleges and schools to identify which programs are no longer relevant or attractive to students. We will take a strategic approach to growth, recognizing the challenging financial environment in which we operate.

Change in Regents Bachelor of Arts Degree (RBA)

The University has changed the requirements for the RBA degree, aimed at non-traditional students, aligning it more closely with the degree requirements of other BA degree programs and enabling students to graduate with 120 credits. For example, the required number of upper-division courses has been reduced from 39 to 27 credits. As a result of these changes, 200 more RBA students currently in the pipeline will graduate in December.

Introduction of Key Administrators

Provost Reed introduced the following new administrators, some of whom were present and joined the board members for lunch.

- Dr. Melissa Latimer was named the new Associate Provost for Faculty Development and Culture in July. This is a new position to support faculty success and engagement and to prepare faculty for future leadership roles.
- Dr. Presha Niedermeyer was named the new Associate Provost for Academic Personnel, who will oversee the promotion and tenure process at all WVU campuses, including Health Sciences.
- Dr. Damien Clement was named the Acting Dean of the Honors College.

- Dr. Rhonda Reymond was named the Interim Director of the WVU Humanities Center.
- Dr. Kasi Jackson was named Director of the WVU ADVANCE Center.

Provost Reed welcomed the following new administrators who were announced at the June meeting but not in attendance:

- Dr. Carolyn Long returned to WVU Institute of Technology as Campus President in May.
- Dr. Evan Widders was named the new Associate Provost of Undergraduate Programs in June.
- Dr. Diana Martinelli was named the new Dean of the Reed College of Media in July.
- Dr. Jack Watson was named Interim Dean of the College of Physical Activity and Sport Sciences in July.
- Dr. Sue Day-Perroots was named Interim Dean and Director of WVU Extension Service in July.

Deans' Searches Underway

There are several searches underway to fill the current dean vacancies. This fall, the University is conducting searches for deans of the Benjamin M. Statler College of Engineering and Mineral Resources, the Davis College of Agriculture, Natural Resources and Design, and WVU Extension Service. Greenwood Asher and Associates, a national higher education search firm, has been contracted to lead all three searches.

Information Technology Services (ITS) moves to Strategic Initiatives

This summer, the University's Information Technology Services was moved from the Office of the Provost to Strategic Initiatives under Rob Alsop. The move was designed to address ITS infrastructure needs and challenges and protocols that impact the entire University – and not just academic affairs. Under Provost Reed's direction, the Provost's Office created an ITS Council, comprised of high-level representatives from across function areas, who will help guide ITS decision-making and priorities.

Review of Institutional Research

Institutional Research (IR) has been temporarily moved to the Research Office, which is leading a review of IR practices and policies and organization structures. IR is the main

data arm of the university, providing data and analysis in such areas as student success, financial modelling, faculty research, and federal reporting. Recently, the Research Office brought in national consultants to review IR operations and make recommendations. As a result, they provided a blueprint for improving our operations. It is likely that WVU will hire a new Chief Data Officer to lead these improvement efforts.

Research Milestone

WVU had a very successful year in funded research. The University's external funding for research and other sponsored programs totaled a record-breaking \$181.4 million this past fiscal year. That's a \$35 million jump from the previous year and a 24 percent increase. This is pretty extraordinary – particularly at a time of shrinking federal dollars for research.

Congratulations to Vice President Fred King and his team in the Research Office and to our brilliant faculty who are doing the groundbreaking work that funders are recognizing and rewarding.

Provost Reed highlighted a few faculty members and the research they are doing:

- Brianna Sheppard and the WVU Institute for Community and Rural Health were recently awarded \$1 million from the U.S. Department of Health and Human Services to strengthen opioid abuse prevention, treatment and recovery services in seven rural West Virginia counties.
- Mariette Barbier and the School of Medicine were awarded \$2.6 million from the National Institutes of Health to investigate ways to improve the effectiveness of the whooping cough vaccine.
- Katerina Goseva-Popstojanova and the Lane Department of Computer Science and Electrical Engineering were awarded \$1 million from the National Science Foundation to attract and prepare students for the increasing number of jobs in cybersecurity nationwide.
- Earl Scime, Paul Cassak, Weichao Tu and the Department of Physics and Astronomy were awarded a \$2 million grant from the US Department of Energy to fund a new plasma physics center.
- Bradley Wilson and the new Center for Resilient Communities were awarded a major grant from the One Foundation to cultivate a collaborative network focused on advancing Appalachian communities in the areas of agricultural development, health equity, social enterprise, community revitalization and more.

APPROVAL OF MINUTES

J. Thomas Jones moved that the minutes of the June 21, 2019 regular meeting (with a noted correction in the name of the chairman calling the meeting to order) and the July 31, 2019 special meeting be approved. The motion was seconded by Lisa A. Martin and passed

COMMITTEE REPORTS

September 12, 2019 – Joint Strategic Plans and Initiatives/Academic Affairs Committee Meeting – Board Chairman David Alvarez reported that several issues were discussed during this joint committee meeting – with no board action being taken – after which the board conducted an educational retreat (with assistance from representatives from the Education Advisory Board.)

September 13, 2019 Audit Committee Meeting: Audit Committee Chairman, David Alvarez, reported on today's Audit Committee meeting - during which committee members received a report from the Chief Financial Officer, retroactively approved two engagement letters, and then moved to executive session – during which they received a report from WVU's General Counsel, and a report from the Director of Internal Audit. Upon returning to open session, the committee voted to approve the Internal Audit Office FY2019 Annual Report discussed during Executive Session.

September 13, 2019 Finance and Facilities and Revitalization Committee Meeting: J. Thomas Jones, Chairman, reported on this committee meeting, during which there were Execution Session discussions on a wide variety of topics, including results related to the FY 2019 budget, Voluntary Separation Incentive Plan progress, financial matters relating to dining services and public private partnerships, and current year retention and enrollment as it relates to the FY 2020 budget; Chairman Jones further stated there were no actions emanated from said Executive Session.

PRESIDENT'S REPORT

President Gee offered the following comments:

Rising student academic credentials

In August, we welcomed 5,002 freshmen to campus. This was an increase of more than 200 from last year. More importantly, they have the strongest academic credentials of any class, with about a 3.75 average GPA and more than 1,000 entering the Honors College—20 percent of the class. We had an amazingly

smooth move-in process and awesome Welcome Week activities that culminated in one of our largest FoodFest and FallFest celebrations ever.

Health and safety

We are truly fortunate to live, work and study on such a safe campus. But that does not mean that we can be complacent. As we have seen far too often, a crisis can happen anywhere, without warning. Each of us needs to prepare for the unexpected. Students, faculty and staff can prepare for any emergency and learn about healthy living at our new safety and wellness website, safety.wvu.edu. This resource can guide you to anything from fitness classes to substance abuse recovery and tobacco cessation programs to opportunities for tutoring, stress management, leadership development and much more. Through the site, you can also become a catalyst for campus safety by reporting any concerns you have about threats to our living and learning environment. Wellness will be a major focus this year. According to the Center for Collegiate Mental Health, higher education counselors today are treating more students than ever before for mental health challenges, primarily anxiety, stress and depression. According to a major survey by Cigna, Generation Z—the current college-going population—reports higher levels of loneliness than any other age group. Tragically, the suicide rate for young adults has risen by 51 percent over the past decade. Showing students that we care about them is a major goal of Welcome Week, but we must continue to support students throughout the year.

Diversity Week and LGBTQ honors

Making sure that all people feel welcome on campus is a major goal of our Division of Diversity, Equity and Inclusion. Next week, during its annual Diversity Week celebration, the Division is hosting many events, including a celebration of faith, a discussion of women in sports media and an inaugural “State of Diversity” talk by Vice President Meshea Poore. Best Colleges, in partnership with Campus Pride, has also reaffirmed our welcoming campus culture by naming our University one of the “Best Colleges for LGBTQ Students” three years in a row. In addition, the Center’s director and professor of Women’s and Gender Studies, Cris Mayo, received the regional 2019 LGBTQ Leadership Award from the National Diversity Council.

INFORMATION ITEMS

There were no questions or concerns expressed by any Board members pertaining to the Information Items contained within the agenda.

CONSENT AGENDA

Chairman Alvarez called for any discussion of today's Consent Agenda items and asked whether any items needed to be pulled for a separate discussion/vote. There being no such request made J. Robert (J.R.) Rogers moved that today's Consent Agenda be approved. This motion was seconded by William Wilmoth and passed.

Thereupon, the following Consent Agenda items were approved:

1. Entry of Institutional Undergraduate Fee Waivers and Institutional Graduate and Professional Fee Waivers

Resolved: That the West Virginia University Board of Governors enter the attached report of the Institutional Undergraduate Fee Waivers for FY 2018-2019, at West Virginia University - Morgantown, West Virginia University – Beckley (West Virginia University Institute of Technology – Beckley), and West Virginia University – Keyser (Potomac State College of West Virginia University) into its minutes; and,

Resolved: That the West Virginia University Board of Governors enter the attached report of the Institutional Graduate and Professional Fee Waivers for Fall, 2018, Spring, 2019, and Summer, 2019 at West Virginia University into its minutes.

2. Sale of Fieldcrest Hall property to WVU Hospitals

Resolved: That pursuant to BOG Governance Rule 5.1, the West Virginia University Board of Governors authorizes the sale of approximately 1.59 acres, more or less, in Morgantown, West Virginia, to West Virginia University Hospitals, Inc. ("WVU Hospitals"), or its assigns.

3. Appointment to County Extension Committees

Resolved: That the West Virginia University Board of Governors approves the nominees and alternates for positions on the County Extension Service Committees in West Virginia, as presented.

4. Approval of BOG Committees

Resolved: That the West Virginia University Board of Governors approves the updated committee structure/assignments for 2019-2020, as presented.

PRESENTATION OF RESOLUTION

Chairman Alvarez presented a framed resolution to previous board chairman, William Wilmoth, acknowledging his outstanding leadership as Chairman of the West Virginia University Board of Governors from 2017 to 2019, as well as his continued service on the board through the year 2021.

EXECUTIVE SESSION

Chairman Alvarez requested a motion that the Board go into Executive Session, under authority in West Virginia Code §§6-9A-4(b)(2)(A), (b)(9), and (b)(12) to discuss: a. Confidential and deliberative matters regarding University strategic priorities and personnel matters; and b. Report by General Counsel. The motion was made by Lisa A. Martin, seconded by J. Robert (J.R.) Rogers and passed. Following the conclusion of Executive Session, Dr. Stanley Hileman moved that the Board rise from Executive Session. This motion was seconded by William Wilmoth and passed.

DISCUSSIONS/ACTIONS EMANATING FROM EXECUTIVE SESSION

Chairman Alvarez stated that there were no actions taken during today's Executive Session.

APPOINTMENT OF AD HOC COMMITTEE ON GOVERNANCE

Elmer Coppoolse moved that the board appoint an Ad Hoc Committee on Governance with the following members: J. Thomas Jones, Chairman, and Taunja Willis Miller, Marty Becker, Benjamin Statler and Richard Pill as members. This motion was seconded by Dr. Kimberly Weaver and passed.

ADJOURNMENT

Chairman Alvarez announced that the Board will conduct its next regular meeting on November 8, 2019 in Morgantown. There being no further business to come before the Board, Marty Becker moved to adjourn the meeting. The motion was seconded by Kevin Craig and passed. The meeting was adjourned at 12:35 p.m.

Taunja Willis Miller, Secretary

UNDERGRADUATE TUITION WAIVER SUMMARY 2018-19

West Virginia University - Morgantown

Award Category	Number of Students Awarded			Amount Waived		
	In-State	Out-of-State & International	Total	In-State	Out-of-State & International	Total
Academic Ability	0	0	0	\$0	\$0	\$0
Athletic Post-Eligibility	0	5	5	\$0	\$55,074	\$55,074
Debate	0	3	3	\$0	\$70,920	\$70,920
Financial Need	0	1	1	\$0	\$2,500	\$2,500
International Students/Scholars	0	18	18	\$0	\$116,500	\$116,500
Livestock & Horse Judging	1	3	4	\$7,536	\$70,920	\$78,456
Student Government	3	1	4	\$10,362	\$23,640	\$34,002
TOTAL	4	31	35	\$17,898	\$339,554	\$357,452

Legislatively Mandated by the State of West Virginia

Award Category	Number of Students Awarded			Amount Waived		
	In-State	Out-of-State & International	Total	In-State	Out-of-State & International	Total
American Legion	1	0	1	\$7,536	\$0	\$7,536
Child of Slain Officer	0	0	0	\$0	\$0	\$0
Foster Care	12	0	12	\$62,917	\$0	\$62,917
Health Sciences & Technology Academy (HSTA)	176	0	176	\$1,017,206	\$0	\$1,017,206
Part Time Enrollment for Employees	0	3	3	\$0	\$15,760	\$15,760
TOTAL	189	3	192	\$1,087,659	\$15,760	\$1,103,419

Combined Total \$1,460,871

UNDERGRADUATE TUITION WAIVER SUMMARY 2018-19

West Virginia University - Beckley

Award Category	Number of Students Awarded			Amount Waived		
	In-State	Out-of-State	Total	In-State	Out-of-State	Total
Academic Ability	248	72	320	\$399,688	\$413,750	\$813,438
Athletic s Ability	89	193	282	\$235,378	\$1,829,614	\$2,064,992
Financial Need	9	0	9	\$7,668	\$0	\$7,668
Student Government	0	2	2	\$0	\$3,532	\$3,532
TOTAL	346	267	613	\$642,734	\$2,246,896	\$2,889,630

Legislatively Mandated by the State of West Virginia

Award Category	Number of Students Awarded			Amount Waived		
	In-State	Out-of-State	Total	In-State	Out-of-State	Total
Foster Care	2	0	2	\$13,608	\$0	\$13,608
Health Sciences & Technology Academy (HSTA)	25	0	25	\$125,788	\$0	\$125,788
Part Time Enrollment for Employees	3	0	3	\$3,532	\$0	\$3,532
TOTAL	30	0	30	\$142,928	\$0	\$142,928

Combined Total \$3,032,558

UNDERGRADUATE TUITION WAIVER SUMMARY 2018-19

West Virginia University - Keyser

Award Category	Number of Students Awarded				Amount Waived			
	In-State	Out-of-State	Metro	Total	In-State	Out-of-State	Metro	Total
Academic Ability	139	20	26	185	\$139,862	\$49,350	\$46,950	\$236,162
Athletic Ability	34	28	8	70	\$90,832	\$108,646	\$26,400	\$225,878
Financial Need	17	16	3	36	\$24,498	\$33,000	\$6,000	\$63,498
International Students/Scholars	0	4	0	4	\$0	\$12,888	\$0	\$12,888
Leadership	4	0	1	5	\$2,000	\$0	\$500	\$2,500
Part Time High School/Early Start	0	0	0	0	\$0	\$0	\$0	\$0
TOTAL	194	68	38	300	\$257,192	\$203,884	\$79,850	\$540,926

Legislatively Mandated by the State of West Virginia

Award Category	Number of Students Awarded				Amount Waived			
	In-State	Out-of-State	Metro	Total	In-State	Out-of-State	Metro	Total
Foster Care	9	0	0	9	\$31,068	\$0	\$0	\$31,068
Health Sciences & Technology Academy (HSTA)	2	0	0	2	\$6,012	\$0	\$0	\$6,012
Part Time Enrollment for Employees	3	0	0	3	\$4,681	\$0	\$0	\$4,681
TOTAL	14	0	0	14	\$41,761	\$0	\$0	\$41,761

Combined Total \$582,687

West Virginia University 2018-2019 Waiver Report

Fall 2018									
Number of Students			Number of Credit Hours			Dollar Value			
Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total	
Employees	126	17	143	614	88	702	\$ 269,997	\$ 82,410	\$ 352,407
Graduate Assistants (RA/RH/SA/TA)	424	1249	1673	3775	11156	14931	\$ 1,824,474	\$ 14,906,799	\$ 16,731,273
Graduate Student Merit Waivers	282	336	618	1554	1489	3043	\$ 748,691	\$ 2,036,261	\$ 2,784,952
Fellowships	34	71	105	299	625	924	\$ 141,672	\$ 781,650	\$ 923,322
Total	866	1,677	2,543	6,242	13,358	19,600	\$ 2,984,834	\$ 17,807,120	\$ 20,791,954
Spring 2019									
Number of Students			Number of Credit Hours			Dollar Value			
Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total	
Employees	121	26	147	552	127	679	\$ 268,474	\$ 125,235	\$ 393,709
Graduate Assistants (RA/RH/SA/TA)	423	1225	1648	3769	10938	14707	\$ 1,823,262	\$ 14,661,887	\$ 16,485,149
Graduate Student Merit Waivers	315	321	636	1489	1452	2941	\$ 726,275	\$ 1,915,776	\$ 2,642,051
Fellowships	58	59	117	509	505	1014	\$ 243,892	\$ 670,923	\$ 914,815
Total	917	1,631	2,548	6,319	13,022	19,341	\$ 3,061,902	\$ 17,373,821	\$ 20,435,723
Summer 2019									
Number of Students			Number of Credit Hours			Dollar Value			
Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total	
Employees	77	23	100	338	96	434	\$ 160,024	\$ 93,630	\$ 253,654
Graduate Assistants (RA/RH/SA/TA)	245	828	1073	881	2141	3022	\$ 420,042	\$ 2,836,259	\$ 3,256,301
Graduate Student Merit Waivers	51	79	130	222	195	417	\$ 110,378	\$ 261,144	\$ 371,522
Fellowships	34	38	72	156	117	273	\$ 80,976	\$ 156,285	\$ 237,261
Total	407	968	1,375	1,597	2,549	4,146	\$ 771,420	\$ 3,347,318	\$ 4,118,738
			Number of Credit Hours			Dollar Value			
			Resident	Non Resident	Total	Resident	Non Resident	Total	
			14,158	28,929	43,087	\$6,818,156.00	\$38,528,259	\$45,346,415	