

WEST VIRGINIA UNIVERSITY
BOARD OF GOVERNORS

September 18, 2020

The one hundred eighty-seventh meeting of the West Virginia University Board of Governors was held on September 18, 2020 in Morgantown, WV via zoom webinar. Board members in attendance/participating by telephone included David Alvarez, Marty Becker, Charles Capito, Elmer Coppoolse, Kevin Craig, J. Thomas Jones, Dr. Patrice Harris, Lisa A. Martin, Taunja Willis Miller, Dr. Emily Murphy, Richard Pill, Chase Riggs, Ed Robinson, Benjamin Statler, Dr. Kimberly Weaver and William Wilmoth. Board member, Dr. Stanley Hileman, was absent and excused.

Note: With this meeting being conducted via zoom webinar, there was no way to ascertain all other participants but the following WVU officers, divisional campus officers, representatives (and others) participating included:

President, E. Gordon Gee;
Vice President, Legal, Government and Entrepreneurial Engagement, Rob Alsop;
Provost, Maryanne Reed;
General Counsel, Stephanie Taylor;
Vice President for University Relations, Sharon Martin;
Vice President and Chief Financial Officer, Paula Congelio;
Dean of Students, Corey Farris;
Vice President for Diversity, Equity and Inclusion, Meshea Poore;
Vice Provost for Academic Strategies, Curriculum and Assessment,
Paul Kreider;
Associate Provost for Budget, Facilities and Strategic Initiatives,
Mark Gavin;
Associate Vice President for Finance, Anjali Halabe;
Associate Vice President for Health Affairs; Dean of the School of Public
Health, WVU Health Sciences Center, Jeffrey Coben,
President, WVU Potomac State College, Jennifer Orlikoff;
President, WVU Tech, Carolyn Long;
Director of Internal Audit, Bryan Shaver;
Deputy General Counsel, Gary G. Furbee, II;
Director of Communications and Marketing for Strategic Initiatives,
Erin Newmeyer;
Executive Officer and Assistant Board Secretary, Jennifer Fisher;
Executive Director of Communications, University Relations,
April Kaull; and,
Special Assistant to the Board of Governors, Valerie Lopez.

Members of the Press also participated.

Call to Order

The meeting was called to order by Vice Chairman J. Thomas Jones at 11:00 a.m. A roll call was taken to determine who was in attendance and a quorum established. Chairman David Alvarez then joined the meeting and took over to conduct the same.

EXECUTIVE SESSION

Chairman Alvarez requested a motion to move to Executive Session, under authority in West Virginia Code §§6-9A-4(b)(2)(A), (b)(9), and (b)(12) to discuss a confidential and privileged report by General Counsel. The motion was made by J. Thomas Jones, seconded by Lisa A. Martin and passed. Following Executive Session Charles Capito moved that the board rise from Executive Session. The motion was seconded by Dr. Emily Murphy and passed. Chairman Alvarez stated that no actions were taken as a result of today's Executive Session discussions.

BOARD PRESENTATION WVU Foundation Update

Cynthia Roth, President of the WVU Foundation, provided her annual report. Highlights included:

President Roth first detailed the production (fundraising efforts in gifts and pledges) for Fiscal Years 2016 through 2020. For FY 2016 the year to date amount raised was \$110,506,926 – compared to the FY 2020 (the best year ever in the Foundation fundraising) with a year to date amount of \$197,855,143.

President Roth then broke down the fundraising cash and pledges through June 30, 2020 into their respective categories, as follows: Non-Cash (\$32.3) primarily represents software and real estate gifts; Revocable Bequests (\$24.5) are expectancies – WVU Foundation named as a beneficiary in a will; Pledges (\$53.5) represent new pledge commitments; and Cash (\$87.4) represents outright cash gifts and securities. President Roth stated that all funds are reviewed by Foundation staff to ensure that the funds are being used as donors intended. President Roth then covered endowment spend payout – funding to faculty and scholarships to students (21.2 for FY 2020 with an anticipated

\$22.7 for FY 2022.) A timeline was then provided for the next campaign planning underway.

President Roth highlighted the following for the WVU Foundation:

- Their values – including relationships, integrity, accountability, courage, innovation and exceptional performance.
- Their vision: The WVU Foundation will be the model for excellence in fundraising, investment management and stewardship.
- Their mission: The mission of the WVU Foundation is to enrich the lives of those touched by West Virginia University by maximizing charitable support and providing services to the University, its students and affiliated organizations.

In closing President Roth expanded on the special fundraising initiative launched by the Foundation this spring - We Are Stronger Together – providing the following overview:

- We Are Stronger Together is a special fundraising initiative launched by the Foundation to help boost emergency unrestricted scholarship support for students facing unprecedented need due to the COVID-19 pandemic.
- At the start of the academic year, almost 100 students were able to start or continue their educations at the University thanks to the generosity of our alumni and friends.
- We were able to make awards of almost \$85,000 available for Stronger Together over the summer, and around \$115,000 so far in the current academic year.
- The effort was expanded in the summer to include fundraising in support of WVU Diversity, Equity and Inclusion, working with WVU priorities.

BOARD PRESENTATION WVU Foundation Investment Report

Richard Kraich, Vice President of Investments and Chief Investment Officer of the WVU Foundation, first provided an overview on the structure of the WVU

Foundation Investment Group; Reported on Managed Investment Portfolios – with combined assets as of June 30, 2020 of 1.75 Billion; The WVU Foundation Long Term Investment Pool (holds endowments for WVU) showed annualized returns as of June 30, 2020 for 1 year: 5.4%, 3 year: 6.3%; and 5 year – 6.1% - with asset allocation in equities, fixed income, real assets, diversifying strategies and cash. Vice President Kraich advised that four pools previously reported on separately, namely, Unrestricted, WVU Research Corporation, BRIM and Research Trust State Match were on June 1, 2019 consolidated into one pool – with this WVU Consolidated Pool Total for FY 2020 reporting assets of \$162.2M.

Academic Affairs Updates

Provost Maryanne Reed provided the following Academic Affairs Updates:

Temporary Pivot to Online

As a reminder, we started the semester with the goal of preserving as much as possible the on-campus experience for freshmen and graduate students. We were able to meet that goal and de-densify campus by offering a mix of around 70 percent of our courses online and 30 percent of our courses in face-to-face or hybrid mode.

During our recent pivot, due to a sudden spike in positive cases, we moved to online **all** undergraduate courses on the Morgantown campus, but we kept mostly face-to-face graduation education – or about 10 percent of course sections, along with a handful of Health Sciences undergraduate clinical courses. We’ve also kept our research labs running with strict PPE and social distancing protocols in place. And our divisional campuses located in Beckley and Keyser have been able to continue with in-class instruction as originally schedule.

Needless to say, this recent change has been very disruptive to the academic enterprise, impacting both students and faculty. But we’re hopeful that this current period of reduced campus activity will slow the spread of the virus and help to flatten the curve, so that we can return to the previous mix of instruction, or our new “normal,” on September 28th. We are watching the numbers this week, and on September 23rd (or next Wednesday), we will re-evaluate COVID-19 spread/containment data to determine next steps.

Campus Protocols Are Working

Despite the recent increase in COVID cases, we feel confident that our campus safety protocols have been working. Students, faculty and staff have been wearing appropriate PPE in classrooms and in buildings; many of our instructors are wearing masks and working behind plexiglass shields; students are appropriately distanced; and we’ve been

able to use assigned seating charts to help with contact-tracing and be able to notify students and their instructors when they need to either quarantine or isolate and be removed from the classroom. As evidence that our safety protocols are working, less than a handful of faculty and staff have tested positive for COVID-19, and we don't believe that any of those cases is directly related to classroom activity.

Quality of Instruction

Faculty and Instructors have been very creative in their approach to teaching, both in the classroom and virtually during this challenging time. For example, School of Theater and Dance's Josh Williamson is teaching his students from a mini-TV Zoom-studio that he created in E. Moore Hall.

Also in the College of Creative Arts, WVU's Choir Director Kym Scott, created a "performer's mask" that projects several inches out from the face, enabling her students to practice their singing more comfortably and safely.

We're offering a number of our introductory science labs online, using a top-of-the-line online lab platform that replicates to an impressive extent the "in-person" lab experience and has the stamp of approval of national accreditation bodies such as the American Chemical Society. These virtual experiences will help keep our students on track for their degree and career plans.

We greatly appreciate the work of our faculty and are continuing to provide them with training and support through the Teaching and Learning Commons. Literally hundreds of faculty members have accessed TLC trainings and materials through workshops, summer institutes, online instructions and videos, and one-on-one consulting sessions.

We continue to offer an array of academic support services to students virtually, both centrally and through the individual colleges and departments. These include academic advising, tutoring, and success coaching, as well as mental health services through our Carruth Center and an online mental health care provider. Libraries are continuing their on-site services of loaning laptops, poster printing, reserving group study rooms (although capacity is reduced).

Spring Semester

We are already looking ahead to the Spring 2021 semester, and we're hoping to make a decision about the mode of instruction as soon as possible — to give our students and faculty the opportunity to plan and prepare. However, we are being careful not to rush into that decision and to make sure we have as much information as possible about what the public health landscape will look like at that time. To give us more time, we are

delaying Spring registration by two weeks, and we plan to announce the Spring schedule, which will include the mode of instruction, on October 20.

Silver Linings

There are some silver linings in all this:

- Our overall enrollment is down three percent, which is a relatively small decrease under the circumstances. Graduate enrollment is up slightly, and enrollment in our fully online programs is up 17 percent!
- Another positive is that our retention and persistence rates have increased from last year. First-time freshmen retention is up more than three percent, and persistence across all levels is up by 1.3 percent. We attribute these increases (in part) to our more lenient COVID academic and financial aid policies. At that same time, these increases also demonstrate that our students want to be here.
- We continue to be highly productive in research. Last fiscal year (which ended in July) the University had its best ever record in funded research activity, with 190 million dollars in sponsored research. Our numbers were up again in July and August. That included a 10-million-dollar USDA grant for the Davis College focused on developing biomass products in the Appalachian region.
- We welcomed to campus 161 new faculty this year, as well as three new Deans, our new Interim Director of Graduate Programs, Dr. Richard Thomas, and Dr. Lisa Castellino, our new Associate Vice President of Institutional Data and Analytics.

Approval of Minutes

William Wilmoth moved that the minutes of the June 19, 2020 Regular Board Meeting, July 24, 2020 Special Board Meeting, August 14, 2020 Special Board Meeting and September 4, 2020 Special Board Meeting be approved. The motion was seconded by Marty Becker and passed

Committee Reports

September 17, 2020 Audit Committee Meeting: J. Thomas Jones, Audit Committee Chairman, reported that during this meeting members of the Audit Committee approved previous minutes, reviewed the charter of the Audit Committee, and approved the Internal Audit Office FY 2020 Annual Report.

September 18, 2020 Joint Finance and Facilities and Revitalization Committee/Strategic Plans and Initiatives Committee Meeting: Marty Becker,

Finance and Facilities and Revitalization Committee Chairman, reported that during this joint committee meeting topics discussed during its Executive Session included COVID-19 operations update and planning, FY2021 projections and recommended actions, emergency pay policy renewal - plus other updates. He advised that no actions were taken as a result of said discussions.

President's Report

President Gee offered the following comments:

President Gee expressed his gratitude to members of the WVU Foundation for today's report on our strong year in fundraising and thanked everyone involved for such strong financial support.

With the start of our fall semester, our robust "Return to Campus" program is keeping the West Virginia University system as safe as possible. Between our testing protocols, health and safety measures, and our commitment to student engagement – even though it may be virtual – has helped our students acclimate to a very different but significant university experience.

Provost Reed has shared the many ways we are supporting our students and faculty in the classroom, and Rob Alsop will share details on our testing and safety measures next. I am also pleased to report that I am teaching a class in person this semester and it is truly a wonderful experience.

However, I would like to share a few thoughts on the importance of protecting our students' mental health. Per a recent national survey the number one thing students are feeling is loneliness. I have received numerous correspondence from parents who are concerned about the challenges our students are facing and looking for ways for their child to connect with others. We know that the in-person learning experience is important and that many young people nationwide have found their mental health suffering from pandemic-enforced isolation. That is why our Refresh Series is offering an incredible number of safe virtual or physically-distanced activities this semester. In the next week alone, students can go geocaching at the Arboretum, do crafts at the Wow Factory or take a virtual yoga class, among other options.

For students who may need to talk with someone, our Carruth Center for Psychological and Psychiatric Services is where students can go on campus for counseling and other services. We will continue to add new programming and remind our students of the services available to them. The health, safety and well-being of all

Mountaineers is our highest priority, and we will continue to work with our state, county and city to protect our entire community.

I also want to take a moment to thank the faculty and staff on all of our campuses for their commitment to our students and their families. Though the pandemic has changed the landscape of higher education, it did not change the manner in which our teams approach their roles at the University. I have seen amazing partnerships and innovation, as well as an intense commitment to continue to provide the quality education that defines West Virginia University. We have been successful because of your efforts, and I thank you.

Diversity Working Groups

This summer, as protests nationwide shone a spotlight on racial inequities, we formed Diversity Working Groups aimed at creating a supportive and equitable campus environment. These action-oriented groups have been meeting since July and will soon release a full report and web site announcing their recommendations. Some of the recommendations I found particularly interesting included:

- Creating a Faculty of Color Network to fully engage these faculty with the broader academic life of the University by improving the campus culture and climate.
- Developing an online toolkit for new Black students and employees with messaging specifically designed to help them better adjust to life at WVU.
- Creating a public safety committee made up of students, faculty, staff, WVU leadership and community members.
- And adopting a “Principles of Community” statement to set expectations for students and employees as members of the Mountaineer family.

The working groups will continue to develop ideas even as the initial recommendations are implemented. This is ongoing work, and we encourage students, faculty, staff, alumni and members of the community to continue submitting suggestions. In addition to the groups’ recommendations, we have already moved forward with other initiatives, including:

- A mentoring program for students of color that is a shared effort by the Division of Diversity, Equity and Inclusion; Athletics; RISE WVU; the LBTQ+ Center; and Student Engagement & Leadership.

- And devoting this year’s Festival of Ideas lecture series to issues such as police reform, race relations in America and systemic racism. Details will be announced later this month.

Before concluding, I would like to remind everyone about another critical issue on college campuses: Hazing. Hazing Prevention Week begins on September 20, and this is an excellent time to remember the heartbreaking toll hazing takes on young lives and their loved ones. As you may recall, in November 2014, West Virginia University freshman Nolan Burch died after a hazing incident at a non-sanctioned fraternity event. Perhaps the most heartbreaking aspect of Nolan’s death is that prompt medical attention could well have saved him.

At West Virginia University, our goal is to prevent such a loss from devastating other families and friends. That is why we created the “Would You?” campaign to educate and empower students to act responsibly and protect each other. I encourage everyone to visit wouldyou.wvu.edu to find resources for discussing these issues. You can also see the powerful documentary “Breathe, Nolan, Breathe,” which our University partnered with the Burch family and alumnus Dan Catullo to create. I am proud to share the documentary has won several awards and is a finalist for a regional EMMY that will be announced next month.

It is important to remember that even during the current COVID-19 crisis, building a healthy campus culture starts with the choices we make.

Update Relating to COVID-19 Operations and Finances

Vice President, Legal, Government and Entrepreneurial Engagement, Rob Alsop, stated that the University implemented an extensive COVID-19 testing protocol in July as part of its Return to Campus plan. Vice President Alsop then provided the following overview regarding Faculty and Staff Positive Cases at WVU:

Student Testing – Total Results

- Since July 20, WVU testing for students has resulted in 498 positive tests
- Since July 20, we have had students self report an additional 413 positive tests
- This is a total of 911 positive students since July 20

Faculty and Staff Testing – Total Results

- Since July 20, 5 faculty and staff have tested positive through WVU testing
- Since July 20, 12 faculty and staff have self reported a positive test

Since August 19 (when classes began), we have had only 4 faculty and staff positive cases

- We are unaware of any positive results from a classroom exposure

Vice President Alsop talked about continued Shared Services support in the testing and contact tracing process, as well as the close corporation between WVU, the county health department, other county and local leaders and state leadings, including Governor Justice. He stated that plans for new and reimagined academic and athletics spaces, upgraded technology and an ongoing commitment to create a supportive campus environment for all at West Virginia University are moving forward despite the health, safety and fiscal challenges of the COVID-19 pandemic.

Authorizing Resolution of the West Virginia University Board of Governors for the design, acquisition, construction and equipping of certain capital improvements on the campuses of West Virginia University as part of its annual capital improvement program; and reimbursement of capital improvement costs incurred prior to expected issuance of financing bonds

Chairman Alvarez called upon Vice President, Legal, Government and Entrepreneurial Engagement, Rob Alsop, to present this agenda item – as follows:

In support of its capital planning initiatives, WVU wishes to proceed with the design, acquisition, construction and equipping of certain capital improvements on the campuses of West Virginia University as part of its annual capital improvement program. Project costs incurred for these projects prior to issuance of financing bonds may be reimbursed from bond proceeds under this resolution in an amount not to exceed \$20 million. See the Resolution attached to this agenda item for a listing of the projects. This resolution does not authorize the issuance of any bonds without further action of the Board, and it is not yet certain whether any bonds will ultimately be issued for these projects. This resolution merely provides the opportunity to reimburse for those costs from bond proceeds, in the event such a financing is undertaken.

Following a brief discussion, J. Thomas Jones moved that the West Virginia University Board of Governors approves the execution of an Authorizing Resolution (attached to this agenda item) for the capital improvements in connection with the University's annual capital improvement program; and reimbursement of capital improvement costs incurred prior to expected issuance of financing bonds in an amount not to exceed \$20 million. The motion was seconded by Kevin Craig and passed. It is noted, however, that board members Taunja Willis Miller and Charles Capito abstained from voting on this agenda item.

Information Items

There were no questions or concerns expressed by any Board members pertaining to the Information Items contained within today's agenda.

Consent Agenda

Chairman Alvarez called for any discussion of today's Consent Agenda items and asked whether any items needed to be pulled for a separate discussion/vote. There being no such request made J. Thomas Jones moved that today's Consent Agenda be approved. This motion was seconded by Kevin Craig and passed.

Thereupon, the following Consent Agenda items were approved:

1. Entry of Institutional Undergraduate Fee Waivers and Institutional Graduate and Professional Fee Waivers

Resolved: That the West Virginia University Board of Governors enter the attached report of the Institutional Undergraduate Fee Waivers for FY 2019-2020, at West Virginia University – Morgantown, West Virginia University – Beckley (West Virginia University Institute of Technology – Beckley), and West Virginia University – Keyser (Potomac State College of West Virginia University), into its minutes; and

Resolved: That the West Virginia University Board of Governors enter the attached report of the Institutional Graduate and Professional Fee Waivers for Fall, 2019, Spring, 2020, and Summer, 2020 at West Virginia University into its minutes.

2. Approval of the West Virginia University Personal Rapid Transit System Public Transportation Agency Safety Plan

Resolved: That the West Virginia University Board of Governors approves the West Virginia University Personal Rapid Transit System Public Transportation Agency Safety Plan, as presented.

3. Termination of the Master of Science (MS) in Dental Hygiene within the School of Dentistry

Resolved: That the West Virginia University Board of Governors approves the termination of the Master of Science (MS) in Dental Hygiene within the School of Dentistry.

4. Termination of Undergraduate Program: BA in World Languages, Literature, and Linguistics, West Virginia University

Resolved: That the West Virginia University Board of Governors approves the termination of the BA in World Languages, Literature, and Linguistics at West Virginia University.

5. Termination of Undergraduate Program: BA Interdisciplinary (WVU Institute of Technology) WVUIT in Business, Humanities and Social Sciences

Resolved: That the West Virginia University Board of Governors approves the termination of the BA Interdisciplinary Studies (WVU Institute of Technology) WVUIT in Business, Humanities and Social Sciences.

6. Termination of Undergraduate Program: BA Slavic and Eastern European Studies, West Virginia University

Resolved: That the West Virginia University Board of Governors approves the termination of the BA in Slavic and Eastern European Studies at West Virginia University.

7. Appointment to County Extension Committees

Resolved: That the West Virginia University Board of Governors approves the nominees and alternates for positions on the County Extension Service Committees in West Virginia, as presented.

8. Proposed Extension of the Special Emergency Leave Plan

Resolved: That the West Virginia University Board of Governors authorizes the President and his team to implement the Special Emergency Leave Plan, as amended, for an additional 90 calendar days.

9. Appointment of BOG Committees

Resolved: That the West Virginia University Board of Governors approves the proposed committee structure/assignments for 2020-2021, as presented.

General Discussion and Adjournment

Chairman Alvarez announced that the Board will conduct its next regular meeting on November 6, 2020, and that this meeting will likewise be conducted virtually. There being no further business to come before the Board, William Wilmoth moved to adjourn the meeting. The motion was seconded by Lisa A. Martin and passed. The meeting was adjourned at 12:24 p.m.

Taunja Willis Miller, Secretary

UNDERGRADUATE TUITION WAIVER SUMMARY 2019-20

West Virginia University - Morgantown

Award Category	Number of Students Awarded			Amount Waived		
	In-State	Out-of-State & International	Total	In-State	Out-of-State & International	Total
Academic Ability	0	0	0	\$0	\$0	\$0
Athletic Post-Eligibility	0	7	7	\$0	\$126,656	\$126,656
Debate	0	3	3	\$0	\$60,000	\$60,000
Financial Need	0	0	0	\$0	\$0	\$0
International Students/Scholars	0	14	14	\$0	\$95,456	\$95,456
Livestock & Horse Judging	0	0	0	\$0	\$0	\$0
Student Government	2	0	2	\$7,937	\$0	\$7,937
TOTAL	2	24	26	\$7,937	\$282,112	\$290,049

Legislatively Mandated by the State of West Virginia

Award Category	Number of Students Awarded			Amount Waived		
	In-State	Out-of-State & International	Total	In-State	Out-of-State & International	Total
American Legion	2	0	2	\$8,894	\$0	\$8,894
Child of Slain Officer	0	0	0	\$0	\$0	\$0
Foster Care	11	0	11	\$63,334	\$0	\$63,334
Health Sciences & Technology Academy (HSTA)	191	0	191	\$1,119,004	\$0	\$1,119,004
Part Time Enrollment for Employees	0	0	0	\$0	\$0	\$0
TOTAL	204	0	204	\$1,191,232	\$0	\$1,191,232

Combined Total \$1,481,281

UNDERGRADUATE TUITION WAIVER SUMMARY 2019-20

West Virginia University - Beckley

Award Category	Number of Students Awarded			Amount Waived		
	In-State	Out-of-State	Total	In-State	Out-of-State	Total
Academic Ability	287	66	353	\$470,239	\$373,828	\$844,067
Athletic s Ability	99	162	261	\$221,766	\$1,511,675	\$1,733,441
Financial Need	14	0	14	\$11,250	\$0	\$11,250
Student Government	0	0	0	\$0	\$0	\$0
TOTAL	400	228	628	\$703,255	\$1,885,503	\$2,588,758

Legislatively Mandated by the State of West Virginia

Award Category	Number of Students Awarded			Amount Waived		
	In-State	Out-of-State	Total	In-State	Out-of-State	Total
Foster Care	4	0	4	\$22,620	\$0	\$22,620
Health Sciences & Technology Academy (HSTA)	24	0	24	\$117,954	\$0	\$117,954
Part Time Enrollment for Employees	2	0	2	\$4,497	\$0	\$4,497
TOTAL	30	0	30	\$145,071	\$0	\$145,071

Combined Total \$2,733,829

West Virginia University 2019-2020 Waiver Report

	Fall 2019								
	Number of Students			Number of Credit Hours			Dollar Value		
	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total
Employees	159	30	189	752	139	891	\$ 349,385	\$ 135,690	\$ 485,075
Graduate Assistants (RA/RH/SA/TA)	440	1,303	1,743	3,885	11,595	15,480	\$ 1,875,930	\$ 15,670,388	\$ 17,546,318
Graduate Student Merit Waivers	207	312	519	1,161	1,428	2,589	\$ 556,762	\$ 1,949,120	\$ 2,505,882
Fellowships	45	64	109	384	552	936	\$ 173,895	\$ 713,450	\$ 887,345
Total	851	1,709	2,560	6,182	13,714	19,896	\$ 2,955,972	\$ 18,468,648	\$ 21,424,620

	Spring 2020								
	Number of Students			Number of Credit Hours			Dollar Value		
	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total
Employees	171	24	195	819	132	951	\$ 384,360	\$ 144,090	\$ 528,450
Graduate Assistants (RA/RH/SA/TA)	419	1,248	1,667	3,695	11,160	14,855	\$ 1,794,590	\$ 15,124,635	\$ 16,919,225
Graduate Student Merit Waivers	283	337	620	1,395	1,538	2,933	\$ 685,455	\$ 2,117,745	\$ 2,803,200
Fellowships	43	61	104	359	528	887	\$ 172,760	\$ 670,600	\$ 843,360
Total	916	1,670	2,586	6,268	13,358	19,626	\$ 3,037,165	\$ 18,057,070	\$ 21,094,235

	Summer 2020								
	Number of Students			Number of Credit Hours			Dollar Value		
	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total
Employees	86	21	107	387	101	488	\$ 186,615	\$ 102,000	\$ 288,615
Graduate Assistants (RA/RH/SA/TA)	229	890	1,119	801	2,236	3,037	\$ 399,440	\$ 3,061,300	\$ 3,460,740
Graduate Student Merit Waivers	54	81	135	218	194	412	\$ 106,130	\$ 264,210	\$ 370,340
Fellowships	29	45	74	106	135	241	\$ 51,940	\$ 187,170	\$ 239,110
Total	398	1037	1,435	1,512	2,666	4,178	\$ 744,125	\$ 3,614,680	\$ 4,358,805

Number of Credit Hours			Dollar Value		
Resident	Non Resident	Total	Resident	Non Resident	Total
13,962	29,738	43,700	\$6,737,262.00	\$40,140,398	\$46,877,660