

**WEST VIRGINIA UNIVERSITY**  
**BOARD OF GOVERNORS**

May 5, 2010

The eighty-fifth meeting of the West Virginia University Board of Governors (scheduled as a Special Meeting via telephone) was held on May 5, 2010, with the call originating in the West Virginia University Stewart Hall President's Conference Room. Board members participating included Ellen Cappellanti, Dr. Nigel Clark, Dr. Tom Clark, James Dailey, Thomas Flaherty, Dr. Robert Griffith, Diane Lewis, Carolyn Long, Oliver Luck, Ted Mattern, Jo Morrow, Bill Nutting, Drew Payne, Ed Robinson, and Jason Zuccari. Board members, Ray Lane and Dr. Charles Vest, were absent and excused.

**WVU officers, divisional campus officers, and representatives participating included:**

President, James P. Clements;  
Chief of Staff, Jay Cole;  
Provost and Vice President for Academic Affairs and Research, Michele Wheatly;  
Health Sciences Chancellor, Christopher Colenda;  
Vice President for Administration and Finance, Narvel Weese;  
Senior Associate Provost, Russell K. Dean;  
Vice President for Legal Affairs and General Counsel & Assistant BOG Secretary,  
William H. Hutchens, III;  
Vice President for University Relations, Chris Martin;  
Vice President for Student Affairs, Ken Gray;  
Vice President for Research and Economic Development, Curt Peterson;  
Associate Vice President for Planning & Treasury Operations, Liz Reynolds;  
Executive Officer for Policy Development, Jennifer Fisher;  
Chief Financial Officer for Health Sciences, Wendy King;  
Potomac State College of West Virginia University, Divisional Campus Provost,  
Kerry Odell;  
Executive Director, Internal Communications, Becky Lofstead; and,  
Special Assistant to the Board of Governors, Valerie Lopez.

**From the WVU Foundation:**

Senior Director of Major Gifts, Chuck Kerzak.

**Members of the Press were also present.**

**CALL TO ORDER**

The meeting was called to order by Board Chairman, Carolyn Long, at 10:00 a.m. A roll call was taken to determine who was in attendance and a quorum established.

## **BOARD ITEMS**

### **1. Approval of Research Trust Fund matching request(s):**

Chairman Long indicated that today's agenda included approval of gifts that fall under the focus areas of the strategic plan that the BOG approved in June, 2008, for matching requests, pursuant to the provisions of said Research Trust Fund strategic plan.

Under statute, Higher Education Policy Commission rules, and WVU's strategic plan for the Research Trust Fund, the Board is to review and approve requests for matches from the Fund. The pledges/gifts upon which the requests are based will be certified by the WVU Foundation, Inc. and Dr. Curt Peterson, Vice President for Research and Economic Development, as to consistency with the Research Trust Fund Strategic Plan. Provost Wheatly will present the appropriate information for consideration and approval by the Board at this Special Meeting. After the Board approves the requests, the same will be sent to the Vice Chancellor for Science and Research in Charleston.

Provost Wheatly reported that as of today's meeting, West Virginia University has gifts received and pledges recorded, as certified by the WVU Foundation and Dr. Curt Peterson, Vice President for Research and Economic Development, as to consistency with the Research Trust Fund Strategic Plan, totaling the sum of \$206,583.00 that fall under the focus areas of the strategic plan that the BOG approved in June, 2008. With the pre-requisite certifications required in this process achieved, Provost Wheatly recommended that the Board approve this request for match. Upon such approval, the request can be sent to the Vice Chancellor for Science and Research in Charleston.

Drew Payne moved that the West Virginia University Board of Governors approves the total of \$206,583.00 of gifts received and pledges recorded that fall under the focus areas of the strategic plan that the BOG approved in June, 2008, for a matching request pursuant to the provisions of said Research Trust Fund strategic plan. This motion was seconded by Ed Robinson and passed unanimously.

### **2. Approval of proposed changes in tuition and fees at West Virginia University:**

Vice President for Administration and Finance, Narvel Weese, began this presentation by noting that during a time when many peers in New York, Georgia, Virginia and Florida are increasing tuition and fees anywhere from 12 to 25 percent, West Virginia University has been able to find cost-saving measures and generate some additional revenue so that we can remain affordable for both residents and non-residents, noting that in the future we need to continue this model of being more entrepreneurial. Vice President Weese further indicated that tuition and fees account for about 32.5 percent of WVU's overall main campus budget, with state support making up about 24 percent and the rest coming from grants and contracts, private support and auxiliary sources.

Based on materials distributed to Board members, Vice President Weese stated that today's proposals related to tuition and fees will serve as a building block for the university's

comprehensive budget, which will be presented for approval during the June, 2010 Board of Governors' meeting.

Vice President Weese then introduced Provost Michele Wheatly, who presented the proposals on behalf of the offices of the Provost and Chancellor for Health Sciences – as follows:  
(Note: All figures presented are per semester.)

**West Virginia University Main Campus**

**Tuition Increases:**

Undergraduate Students:  
Residents.....0%  
Non-Residents...3% or \$249

Graduate and Professional Students:  
Residents.....4% or \$120.00  
Non-Residents...4% or \$341.00

It is important to note the following exceptions:

- Health Sciences will increase the “Health Professions Fee” except for undergraduate resident students at HSC.
- Nursing undergraduate non-resident students will pay an increased Special and Standard auxiliary fee of \$51.

**Fee Increases:**

Undergraduate, Graduate and Professional Students  
Special and Standard Auxiliary Fee for Services (per semester):

Recreation Center	\$15
Student Union Fee	\$ 5
Athletics Fee	\$ 1
Student Health Fee	\$10
Library Fee	\$10
Transportation	<u>\$10</u>
Total	\$51

College Specific:

Listings for fee increases for the General University and Health Sciences Center are identified within the attachment to these minutes, as distributed by Vice President Weese during today's Special Meeting.

**Potomac State College of West Virginia University**

**Tuition Increases:**

Undergraduate Students:  
Residents.....0%  
Non-Residents...0%

Graduate and Professional Students:  
Residents.....0%  
Non-Residents....0%

**Fee Increases:**

Undergraduate, Graduate and Professional Students:  
Special and Standard Auxiliary Fee for Services:  
Total \$0

College Specific:  
Total \$0

**West Virginia University Institute of Technology**

**Tuition Increases:**

Undergraduate Students:  
Residents.....0%  
Non-Residents...0%

Graduate and Professional Students:  
Residents.....0%  
Non-Residents....0%

**Fee Increases:**

Undergraduate, Graduate and Professional Students:  
Special and Standard Auxiliary Fee for Services:  
Total \$0

College Specific:  
Total \$0

**West Virginia University**

**Room and Board**

Room.....4.5%  
Board.....4.5%

Specific details are contained within the attachment to these minutes,  
as distributed by Vice President Weese during today's Special Meeting.

**Potomac State College of West Virginia University**

**Room and Board**

Room.....0%

Board.....0%

Specific details are contained within the attachment to these minutes,  
as distributed by Vice President Weese during today's Special Meeting.

**West Virginia University Institute of Technology**

**Room and Board**

Room.....7.1% to 16%

Board.....5.8% to 6.2%

Specific details are contained within the attachment to these minutes,  
as distributed by Vice President Weese during today's Special Meeting.

Following a discussion among Board members, Dr. Tom Clark moved that the West Virginia University Board of Governors approve the proposed changes in tuition and fees for West Virginia University and its divisional campuses, as presented, for the next academic year. This motion was seconded by Dr. Nigel Clark and passed unanimously.

**OTHER BUSINESS AND ADJOURNMENT**

There being no further business or general discussion, Chairman Long asked for a motion to adjourn to Executive Session - under authority in West Virginia Code §6-9A-4(b)(9) and §6-9A-4(b)(12) - to conduct a brief discussion among Board members, after which the meeting would be adjourned. This motion was made by Diane Lewis, seconded by Jason Zuccari and passed unanimously.

John T. Mattern, Secretary

Fee Planning Schedule - Per Semester  
Academic Year 2010-2011

West Virginia University  
Undergraduate

	Resident Undergraduate 2009-2010	Resident Undergraduate 2010-2011	Increase		Nonresident Undergraduate 2009-2010	Nonresident Undergraduate 2010-2011	Increase	
			Decrease	Decrease			Decrease	Decrease
<b>Fees Assessed to all Students</b>								
System Capital Fees	215.00	215.00	0.00	0.00	785.00	785.00	0.00	0.00
Special Institutional Capital Fees	123.00	123.00	0.00	0.00	370.00	370.00	0.00	0.00
Educational and General (Tuition)	1,728.00	1,728.00	0.00	0.00	6,460.00	6,709.00	249.00	249.00
College-Specific Educational and General								
Business and Economics Specific	388.00	400.00	12.00	12.00	548.00	565.00	17.00	17.00
Engineering & Mineral Resources Specific	429.00	450.00	21.00	21.00	668.00	701.00	33.00	33.00
Journalism Specific	122.00	126.00	4.00	4.00	169.00	174.00	5.00	5.00
Forensic Identification Specific	122.00	126.00	4.00	4.00	209.00	215.00	6.00	6.00
Davis College Specific	223.00	245.00	22.00	22.00	305.00	336.00	31.00	31.00
Human Resources & Education (separate schedule)								
Special & Standard Auxiliary Fees	586.00	637.00	51.00	51.00	586.00	637.00	51.00	51.00
<b>Total Student Fees:</b>								
Regular	2,652.00	2,703.00	51.00	51.00	8,201.00	8,501.00	300.00	300.00
Business and Economics	3,040.00	3,103.00	63.00	63.00	8,749.00	9,066.00	317.00	317.00
Engineering & Mineral Resources	3,081.00	3,153.00	72.00	72.00	8,869.00	9,202.00	333.00	333.00
Journalism	2,774.00	2,829.00	55.00	55.00	8,370.00	8,675.00	305.00	305.00
Forensic Identification	2,774.00	2,829.00	55.00	55.00	8,410.00	8,716.00	306.00	306.00
Davis College	2,875.00	2,948.00	73.00	73.00	8,506.00	8,837.00	331.00	331.00
<b>Percentage of increase requested:</b>								
Regular		1.92%				3.66%		
Business and Economics		2.07%				3.62%		
Engineering & Mineral Resources		2.34%				3.75%		
Journalism		1.98%				3.64%		
Forensic Identification		1.98%				3.64%		
Davis College		2.54%				3.89%		

Fee Planning Schedule - Per Semester  
Academic Year 2010-2011

West Virginia University  
College of Human Resources and Education  
Undergraduate

	Resident Undergraduate		Nonresident Undergraduate		Increase		Increase	
	2009-2010	2010-2011	2009-2010	2010-2011	2009-2010	2010-2011	2009-2010	2010-2011
<b>Fees Assessed to all Students</b>								
System Capital Fees	215.00	215.00	785.00	785.00	0.00	0.00	0.00	0.00
Special Institutional Capital Fees	123.00	123.00	370.00	370.00	0.00	0.00	0.00	0.00
Educational and General (Tuition)	1,728.00	1,728.00	6,460.00	6,709.00	0.00	0.00	249.00	249.00
<b>Program Specific Fees</b>								
Child Development & Family Studies	118.00	226.00	177.00	339.00	108.00	108.00	162.00	162.00
C&I - 5 Year Teacher Education	118.00	226.00	177.00	339.00	108.00	108.00	162.00	162.00
C&I - 3 year Teacher Education*	0.00	253.00	0.00	379.00	253.00	379.00	379.00	379.00
C&I - Education	118.00	118.00	177.00	182.00	0.00	0.00	5.00	5.00
Speech Pathology & Audiology - Speech Pathology	118.00	118.00	177.00	182.00	0.00	0.00	5.00	5.00
Special & Standard Auxiliary Fees	586.00	637.00	586.00	637.00	51.00	51.00	51.00	51.00
<b>Total Student Fees:</b>								
Child Development & Family Studies	2,770.00	2,929.00	8,378.00	8,840.00	159.00	159.00	462.00	462.00
C&I - 5 Year Teacher Education	2,770.00	2,929.00	8,378.00	8,840.00	159.00	159.00	462.00	462.00
C&I - 3 year Teacher Education*	0.00	2,956.00	0.00	8,880.00	2,956.00	8,880.00	8,880.00	8,880.00
C&I Education	2,770.00	2,821.00	8,378.00	8,683.00	51.00	51.00	305.00	305.00
Speech Pathology & Audiology - Speech Pathology	2,770.00	2,821.00	8,378.00	8,683.00	51.00	51.00	305.00	305.00
<b>Percentage of increase requested:</b>								
Child Development & Family Studies		5.74%		5.51%				5.51%
C&I - 5 Year Teacher Education		5.74%		5.51%				5.51%
C&I - 3 year Teacher Education*		1.84%		3.64%				3.64%
C&I Education		1.84%		3.64%				3.64%
Speech Pathology & Audiology - Speech Pathology		1.84%		3.64%				3.64%

\*Proposed new program

Fee Planning Schedule - Per Semester  
Academic Year 2010-2011

West Virginia University

Graduate

	Resident Graduate 2009-2010	Resident Graduate 2010-2011	Increase/Decrease		Nonresident Graduate 2009-2010	Nonresident Graduate 2010-2011	Increase/Decrease	
			Increase	Decrease			Increase	Decrease
<b>Fees Assessed to all Students</b>								
System Capital Fees	245.00	245.00	0.00	0.00	885.00	885.00	0.00	0.00
Special Institutional Capital Fees	123.00	123.00	0.00	0.00	370.00	370.00	0.00	0.00
Educational and General (Tuition)	1,965.00	2,085.00	120.00	120.00	6,619.00	6,960.00	341.00	341.00
College-Specific Educational and General								
Business and Economics	823.00	1,273.00	450.00	450.00	1,426.00	2,326.00	900.00	900.00
Executive MBA	2,853.00	2,853.00	0.00	0.00	4,264.00	4,264.00	0.00	0.00
Engineering & Mineral Resources	429.00	450.00	21.00	21.00	668.00	701.00	33.00	33.00
Journalism	122.00	127.00	5.00	5.00	169.00	176.00	7.00	7.00
Davis College	223.00	245.00	22.00	22.00	305.00	336.00	31.00	31.00
Law*	2,617.00	2,722.00	105.00	105.00	4,025.00	4,186.00	161.00	161.00
Law**	3,266.00	3,397.00	131.00	131.00	4,620.00	4,805.00	185.00	185.00
Law***	3,266.00	4,016.00	750.00	750.00	4,620.00	5,370.00	750.00	750.00
Special & Standard Auxiliary Fees	586.00	637.00	51.00	51.00	586.00	637.00	51.00	51.00
<b>Total Student Fees:</b>								
Regular	2,919.00	3,090.00	171.00	171.00	8,460.00	8,852.00	392.00	392.00
Business and Economics	3,742.00	4,363.00	621.00	621.00	9,886.00	11,178.00	1,292.00	1,292.00
Executive MBA	5,772.00	5,943.00	171.00	171.00	12,724.00	13,116.00	392.00	392.00
Engineering & Mineral Resources	3,348.00	3,540.00	192.00	192.00	9,128.00	9,553.00	425.00	425.00
Journalism	3,041.00	3,217.00	176.00	176.00	8,629.00	9,028.00	399.00	399.00
Davis College	3,142.00	3,335.00	193.00	193.00	8,765.00	9,188.00	423.00	423.00
Law*	5,536.00	5,812.00	276.00	276.00	12,485.00	13,038.00	553.00	553.00
Law**	6,185.00	6,487.00	302.00	302.00	13,080.00	13,657.00	577.00	577.00
Law***	6,185.00	7,106.00	921.00	921.00	13,080.00	14,222.00	1,142.00	1,142.00

\* Applies to students entering in 2008

\*\* Applies to students entering in 2009

\*\*\* Applies to students entering in 2010



Fee Planning Schedule - Per Semester  
Academic Year 2010-2011

West Virginia University

Graduate

	Resident Graduate 2009-2010	Resident Graduate 2010-2011	Increase Decrease	Nonresident Graduate 2009-2010	Nonresident Graduate 2010-2011	Increase Decrease
<i>Percentage of increase requested:</i>						
<i>Regular</i>		5.86%			4.63%	
<i>Business and Economic</i>		16.60%			13.07%	
<i>Executive MBA</i>		2.96%			3.08%	
<i>Engineering &amp; Mineral Resources</i>		5.73%			4.66%	
<i>Journalism</i>		5.79%			4.62%	
<i>Davis College</i>		6.14%			4.83%	
<i>Law*</i>		4.99%			4.43%	
<i>Law**</i>		4.88%			4.41%	
<i>Law***</i>		14.89%			8.73%	

Fee Planning Schedule - Per Semester  
Academic Year 2010-2011

West Virginia University  
College of Human Resources and Education  
Graduate

	Resident Undergraduate 2009-2010	Resident Undergraduate 2010-2011	Increase / Decrease		Nonresident Undergraduate 2009-2010	Nonresident Undergraduate 2010-2011	Increase / Decrease
			Increase / Decrease	Increase / Decrease			
<b>Fees Assessed to all Students</b>							
System Capital Fees	245.00	245.00	0.00	0.00	885.00	885.00	0.00
Special Institutional Capital Fees	123.00	123.00	0.00	0.00	370.00	370.00	0.00
Educational and General (Tuition)	1,965.00	2,085.00	120.00	120.00	6,619.00	6,960.00	341.00
<b>Program Specific Fees*</b>							
C&I - Post BA Education	118.00	253.00	135.00	135.00	177.00	379.00	202.00
C&I - Education	118.00	123.00	5.00	5.00	177.00	185.00	8.00
Speech Pathology & Audiology-Speech Pathology	118.00	178.00	60.00	60.00	177.00	267.00	90.00
Speech Pathology & Audiology - Clinical Audiology**	1,246.00	1,296.00	50.00	50.00	1,508.00	1,569.00	61.00
Counseling, Rehab Counseling & Counseling Psych	118.00	123.00	5.00	5.00	177.00	185.00	8.00
Educational Leadership Studies	118.00	123.00	5.00	5.00	177.00	185.00	8.00
Technology, Learning & Culture	118.00	123.00	5.00	5.00	177.00	185.00	8.00
Special Education - Graduate	118.00	298.00	180.00	180.00	177.00	384.00	207.00
Special Education - Doctorate	118.00	123.00	5.00	5.00	177.00	185.00	8.00
Special & Standard Auxiliary Fees	586.00	637.00	51.00	51.00	586.00	637.00	51.00
<b>Total Student Fees:</b>							
C&I - Post BA Education	3,037.00	3,343.00	306.00	306.00	8,637.00	9,231.00	594.00
C&I - Education	3,037.00	3,213.00	176.00	176.00	8,637.00	9,037.00	400.00
Speech Pathology & Audiology-Speech Pathology	3,037.00	3,268.00	231.00	231.00	8,637.00	9,119.00	482.00
Speech Pathology & Audiology - Clinical Audiology**	4,165.00	4,386.00	221.00	221.00	9,968.00	10,421.00	453.00
Counseling, Rehab Counseling & Counseling Psych	3,037.00	3,213.00	176.00	176.00	8,637.00	9,037.00	400.00
Educational Leadership Studies	3,037.00	3,213.00	176.00	176.00	8,637.00	9,037.00	400.00
Technology, Learning & Culture	3,037.00	3,213.00	176.00	176.00	8,637.00	9,037.00	400.00
Special Education - Graduate	3,037.00	3,388.00	351.00	351.00	8,637.00	9,236.00	599.00
Special Education - Doctorate	3,037.00	3,213.00	176.00	176.00	8,637.00	9,037.00	400.00
<b>Percentage of increase requested:</b>							
C&I - Post BA Education		10.08%				6.88%	
C&I - Education		5.80%				4.63%	
Speech Pathology & Audiology-Speech Pathology		7.61%				5.58%	
Speech Pathology & Audiology - Clinical Audiology**		5.31%				4.54%	
Counseling, Rehab Counseling & Counseling Psych		5.80%				4.63%	
Educational Leadership Studies		5.80%				4.63%	
Technology, Learning & Culture		5.80%				4.63%	
Special Education - Graduate		11.56%				6.94%	
Special Education - Doctorate		5.80%				4.63%	

\*Does not apply to pre-majors/Does apply to Doctoral Students

\*\*Discipline-specific fee only charged fall and spring semesters

Graduate - Integrated Marketing Communications

	Resident Graduate 2009-2010	Resident Graduate 2010-2011	Increase Decrease	Nonresident Graduate 2009-2010	Nonresident Graduate 2010-2011	Increase Decrease
<b>Fees Assessed to all Students</b>						
System Capital Fees	245.00	245.00	0.00	245.00	245.00	0.00
Special Institutional Capital Fees	123.00	123.00	0.00	123.00	123.00	0.00
Educational and General (Tuition)	1,965.00	2,047.00	82.00	1,965.00	2,047.00	82.00
College-Specific Educational and General Journalism	122.00	127.00	5.00	122.00	127.00	5.00
Journalism - IMC Fee	450.00	900.00	450.00	3,600.00	3,600.00	0.00
Special & Standard Auxillary Fees	85.00	95.00	10.00	85.00	95.00	10.00
Total Student Fees:	2,990.00	3,537.00	547.00	6,140.00	6,237.00	97.00
<i>Percentage of increase requested:</i>		18.29%			1.58%	

Fee Planning Schedule - Per Semester  
Academic Year 2010-2011

West Virginia University

Undergraduate - Health Professions

	Resident Undergraduate Hlth Prof 2009-2010	Resident Undergraduate Hlth Prof 2010-2011	Increase Decrease	Nonresident Undergraduate Hlth Prof 2009-2010	Nonresident Undergraduate Hlth Prof 2010-2011	Increase Decrease
	<b>Fees Assessed to all Students</b>					
System Capital Fees	50.00	50.00	0.00	250.00	250.00	0.00
Special Institutional Capital Fees	0.00	0.00	0.00	98.00	98.00	0.00
Educational and General (Tuition)	411.00	411.00	0.00	1,143.00	1,143.00	0.00
Health Professions*						
Regular*	2,126.00	2,126.00	0.00	7,858.00	7,858.00	0.00
Nursing*	2,126.00	2,126.00	0.00	7,858.00	7,858.00	0.00
Dentistry*	2,097.00	2,097.00	0.00	7,950.00	8,189.00	239.00
Medicine*	2,126.00	2,126.00	0.00	7,858.00	8,094.00	236.00
Special & Standard Auxiliary Fees	586.00	637.00	51.00	586.00	637.00	51.00
<b>Total Student Fees:</b>						
Regular	3,173.00	3,224.00	51.00	9,935.00	9,986.00	51.00
Nursing	3,173.00	3,224.00	51.00	9,935.00	9,986.00	51.00
Dentistry	3,144.00	3,195.00	51.00	10,027.00	10,317.00	290.00
Medicine	3,173.00	3,224.00	51.00	9,935.00	10,222.00	287.00
<b>Percentage of increase requested:</b>						
Regular		1.61%			0.51%	
Nursing		1.61%			0.51%	
Dentistry		1.62%			2.89%	
Medicine		1.61%			2.89%	

\* Fall and Spring Semesters only

Fee Planning Schedule - Per Semester  
Academic Year 2010-2011

West Virginia University

Graduate Health Professions

	Resident Graduate Hlth Prof 2009-2010	Resident Graduate Hlth Prof 2010-2011	increase Decrease	Nonresident Graduate Hlth Prof 2009-2010	Nonresident Graduate Hlth Prof 2010-2011	Increase Decrease
	<b>Fees Assessed to all Students</b>					
System Capital Fees	50.00	50.00	0.00	250.00	250.00	0.00
Special Institutional Capital Fees	0.00	0.00	0.00	102.00	102.00	0.00
Educational and General (Tuition)	459.00	459.00	0.00	1,151.00	1,151.00	0.00
<b>Health Professions</b>						
Graduate (General)*	2,443.00	2,535.00	92.00	8,309.00	8,675.00	366.00
Pharmacy*	3,016.00	3,131.00	115.00	9,308.00	9,718.00	410.00
Master of Public Health*	2,937.00	3,010.00	73.00	9,415.00	9,716.00	301.00
Physical & Occupational Therapy*	2,951.00	3,065.00	114.00	9,427.00	9,842.00	415.00
Pathology Assistant*	2,951.00	3,065.00	114.00	9,427.00	9,842.00	415.00
Pharm D. - Traditional*	4,543.00	4,720.00	177.00	11,989.00	12,505.00	516.00
Physical Therapy Doctorate*	3,456.00	3,589.00	133.00	11,476.00	11,969.00	493.00
Nursing (Graduate)*	2,442.00	2,535.00	93.00	8,309.00	8,675.00	366.00
Dentistry (Graduate)*	2,411.00	2,642.00	231.00	8,405.00	9,203.00	798.00
Special & Standard Auxiliary Fees	586.00	637.00	51.00	586.00	637.00	51.00
<b>Total Student Fees:</b>						
Graduate (General)	3,538.00	3,681.00	143.00	10,398.00	10,815.00	417.00
Pharmacy	4,111.00	4,277.00	166.00	11,397.00	11,858.00	461.00
Master of Public Health	4,032.00	4,156.00	124.00	11,504.00	11,856.00	352.00
Physical & Occupational Therapy	4,046.00	4,211.00	165.00	11,516.00	11,982.00	466.00
Pathology Assistant	4,046.00	4,211.00	165.00	11,516.00	11,982.00	466.00
Pharm D. - Traditional	5,638.00	5,866.00	228.00	14,078.00	14,645.00	567.00
Physical Therapy Doctorate	4,551.00	4,735.00	184.00	13,565.00	14,109.00	544.00
Nursing	3,537.00	3,681.00	144.00	10,398.00	10,815.00	417.00
Dentistry	3,506.00	3,788.00	282.00	10,494.00	11,343.00	849.00

\* Fall and Spring Semesters only

Fee Planning Schedule - Per Semester  
Academic Year 2010-2011

West Virginia University

Graduate Health Professions

	Resident Graduate Hlth Prof		Nonresident Graduate Hlth Prof		Increase Decrease	Nonresident Graduate Hlth Prof 2010-2011	Increase Decrease
	2009-2010	2010-2011	2009-2010	2010-2011			
<i>Percentage of increase requested:</i>							
<i>Graduate (General)</i>		4.04%		4.01%		4.01%	
<i>Pharmacy</i>		4.04%		4.04%		4.04%	
<i>Master of Public Health</i>		3.08%		3.06%		3.06%	
<i>Physical &amp; Occupational Therapy</i>		4.08%		4.05%		4.05%	
<i>Pathology Assistant</i>		4.08%		4.05%		4.05%	
<i>Pharm D. - Traditional</i>		4.04%		4.03%		4.03%	
<i>Physical Therapy Doctorate</i>		4.04%		4.01%		4.01%	
<i>Nursing</i>		4.07%		4.01%		4.01%	
<i>Dentistry</i>		8.04%		8.09%		8.09%	

Fee Planning Schedule - Per Semester  
Academic Year 2010-2011

West Virginia University

Graduate Health Professions - Dental & Medical

	Resident Graduate Hlth Prof 2009-2010		Resident Graduate Hlth Prof 2010-2011		Increase/Decrease		Nonresident Graduate Hlth Prof 2009-2010		Nonresident Graduate Hlth Prof 2010-2011		Increase/Decrease	
					Increase	Decrease					Increase	Decrease
<b>Fees Assessed to all Students</b>												
System Capital Fees												
Dental Professional	50.00	50.00	50.00	50.00	0.00	0.00	250.00	250.00	250.00	250.00	0.00	0.00
Medical Professional	50.00	50.00	50.00	50.00	0.00	0.00	250.00	250.00	250.00	250.00	0.00	0.00
Special Institutional Capital Fees												
Dental Professional	0.00	0.00	0.00	0.00	0.00	0.00	154.00	154.00	154.00	154.00	0.00	0.00
Medical Professional	0.00	0.00	0.00	0.00	0.00	0.00	233.00	233.00	233.00	233.00	0.00	0.00
Educational and General												
Dental Professional	842.00	842.00	842.00	842.00	0.00	0.00	2,008.00	2,008.00	2,008.00	2,008.00	0.00	0.00
Medical Professional	616.00	616.00	616.00	616.00	0.00	0.00	1,410.00	1,410.00	1,410.00	1,410.00	0.00	0.00
Health Professions												
Dental Professional*	5,154.00	5,370.00	5,370.00	5,370.00	216.00	216.00	13,983.00	13,983.00	15,297.00	15,297.00	1,314.00	1,314.00
Medical Professional*	9,233.00	9,602.00	9,602.00	9,602.00	369.00	369.00	20,380.00	20,380.00	21,256.00	21,256.00	876.00	876.00
Standard Auxiliary Fees	586.00	637.00	637.00	637.00	51.00	51.00	586.00	586.00	637.00	637.00	51.00	51.00

\* Fall and Spring Semesters only

Fee Planning Schedule - Per Semester  
Academic Year 2010-2011

West Virginia University

Graduate Health Professions - Dental & Medical

	Resident Graduate Hlth Prof 2009-2010	Resident Graduate Hlth Prof 2010-2011	Increase Decrease	Nonresident Graduate Hlth Prof 2009-2010	Nonresident Graduate Hlth Prof 2010-2011	Increase Decrease
Total Student Fees:						
Dental Professional	6,632.00	6,899.00	267.00	16,981.00	18,346.00	1,365.00
Medical Professional	10,485.00	10,905.00	420.00	22,859.00	23,786.00	927.00
<i>Percentage of increase requested:</i>						
Dental Professional		4.03%			8.04%	
Medical Professional		4.01%			4.06%	



Fee Planning Schedule - Per Semester  
Academic Year 2010-2011

West Virginia University

Regional Incentive Fee - General University

Per credit hour	RIF	RIF	Increase Decrease
	Off-Campus Graduate 2009-2010	Off-Campus Graduate 2010-2011	
<b>Fees Assessed to all Students</b>			
System Capital Fees	99.00	99.00	0.00
Special Institutional Capital Fees	20.00	20.00	0.00
Educational and General (Tuition)			
Regular	536.00	556.00	20.00
Executive MBA	871.00	869.00	(2.00)
Engineering & Mineral Resources	600.00	623.00	23.00
Human Resources and Education	553.00		
Reading		574.00	21.00
Educational Leadership		574.00	21.00
Special & Standard Auxiliary Fees	10.00	12.00	2.00
Mandatory Auxiliary Fees	0.00	0.00	0.00
<b>Total Student Fees:</b>			
Regular	665.00	687.00	22.00
Executive MBA	1,000.00	1,000.00	0.00
Engineering & Mineral Resources	729.00	754.00	25.00
Human Resources and Education	682.00		
Reading		705.00	23.00
Educational Leadership		705.00	23.00

Fee Planning Schedule - Per Semester  
Academic Year 2010-2011

West Virginia University

Regional Incentive Fee - General University

	RIF Off-Campus Graduate 2009-2010	RIF Off-Campus Graduate 2010-2011	Increase Decrease
Per credit hour			
Percentage of increase requested:			
Regular		3.31%	
Executive MBA		0.00%	
Engineering & Mineral Resources		3.43%	
Human Resources and Education			
Reading		3.37%	
Educational Leadership		3.37%	

Fee Planning Schedule - Per Semester  
Academic Year 2010-2011  
West Virginia University

Optional Educational and General Fees	2009-2010	2010-2011	Increase Decrease
<i>Application Fees</i>			
Undergraduate Resident	25.00	25.00	0.00
Undergraduate Non-Resident	45.00	45.00	0.00
Undergraduate International	50.00	60.00	10.00
Graduate School	50.00	60.00	10.00
College of Law	50.00	50.00	0.00
Schools of Medicine & Dentistry	50.00	50.00	0.00
Senior Citizens under Series 67	5.00	5.00	0.00
<i>Program-Specific Fees</i>			
Air Force Aerospace	30.00	30.00	0.00
Clinical Supervision Fee <sup>1</sup>	150.00	0.00	(150.00)
Creative Arts Center - Art Fee	75.00	81.00	6.00
Creative Arts - BFA and BA Theatre Majors Fee	75.00	75.00	0.00
Engineering Co-Op Fee	60.00	60.00	0.00
Music Lesson Fee (MUSC 106-127 106-127)	200.00	215.00	15.00
Music Lesson Fee (MUSC 155 and MUSC 158) <sup>2</sup>	200.00	100.00	(100.00)
Off-Campus Course Fee - Per Credit Hour	40.00	40.00	0.00
Study Abroad Off-Campus Fee - Per Credit Hour	50.00	50.00	0.00
Regents' BA Degree Evaluation	300.00	300.00	0.00
Regents BA Course Transfer Evaluation	10.00	10.00	0.00
<i>Laboratory Fees for Approved Classes</i>			
Computer Science	87.00	91.00	4.00
Dental Hygiene Instrument and Materials Fee Y1	325.00	425.00	100.00
Dental Hygiene Instrument and Materials Fee Y2	1,711.00	1,741.00	30.00
Dental Hygiene Instrument and Materials Fee Y3	1,396.00	1,431.00	35.00
Dental Hygiene Instrument and Materials Fee Y4	1,069.00	1,075.00	6.00
Dentistry Instrument and Materials Fee D1 <sup>3</sup>	5,085.00	5,185.00	100.00
Dentistry Instrument and Materials Fee D2 <sup>4</sup>	2,013.00	1,911.00	(102.00)
Dentistry Instrument and Materials Fee D3 <sup>5</sup>	1,915.00	2,160.00	245.00
Dentistry Instrument and Materials Fee D4	1,445.00	1,464.00	19.00
English 301,302,303, 304 & 305	30.00	30.00	0.00
Environment 341 - Non-majors	60.00	60.00	0.00
Forensics Acct'g & Fraud Invest. (Per credit hr)	143.00	143.00	0.00
Genetics 371 - Non-majors	35.00	35.00	0.00
Geography	60.00	60.00	0.00
Geography 106	40.00	40.00	0.00
Health Certification	200.00	200.00	0.00
Horticulture 251 - Non-majors	60.00	60.00	0.00
Horticulture 293 - Non-majors	100.00	100.00	0.00
Institute for Math Learning	40.00	40.00	0.00
Journalism 215	50.00	50.00	0.00
Medicine Laptop and Support Fee - MD (Class of 2012)	360.00	360.00	0.00
Medicine Laptop and Support Fee - MD (Class of 2013)	376.00	376.00	0.00
Medicine Laptop and Support Fee - MD (Class of 2014)	0.00	337.00	337.00

Fall semester fee shown, Spring 2010 fee will be \$377  
 Fall semester fee shown, Spring 2010 fee will be \$2,441  
 Fall semester fee shown, Spring 2010 fee will be \$686  
 Fall semester fee shown, Spring 2010 fee will be \$830  
 Fall semester fee shown, Spring 2010 fee will be \$1,347, Summer 2010 will be \$1,678  
 Fall semester fee shown, Spring 2010 fee will be \$1,889, Summer 2010 will be \$796  
 Fall semester fee shown, Spring 2010 fee will be \$1,224, Summer 2010 will be \$956  
 Fall semester fee shown, Spring 2010 fee will be \$1,560

Fee Planning Schedule - Per Semester  
Academic Year 2010-2011

West Virginia University

Optional Educational and General Fees	2009-2010	2010-2011	Increase Decrease
	Medicine Simulation Lab Fee - MD	150.00	156.00
Nursing Instructional Fee	150.00	156.00	6.00
Nursing Laptop and Support Fee (Class of 2013)	0.00	320.00	320.00
Occupational Therapy Laptop and Support Fee	326.00	326.00	0.00
Occupational Therapy Laptop and Support Fee(Class of 2012)	0.00	387.00	387.00
PharmD General Fee	186.00	395.00	209.00
Pharmacy Laptop and Support Fee	393.00	393.00	0.00
Pharmacy Laptop and Support Fee	387.00	387.00	0.00
Pharmacy Laptop and Support Fee (Class of 2014)	0.00	338.00	338.00
Photo Lab for Non-Majors	50.00	50.00	0.00
Physical Education <sup>6</sup>	20.00	20.00	0.00
Physical Therapy Laptop and Support Fee	310.00	310.00	0.00
Physical Therapy Laptop and Support Fee (Class of 2013)	0.00	353.00	353.00
Psychology 101	10.00	10.00	0.00
Psychology 202	60.00	60.00	0.00
Psychology 301,423,511,512,612	30.00	30.00	0.00
Psychology 302	90.00	90.00	0.00
Statistics <sup>7</sup>	25.00	25.00	0.00
<i>Laboratory Breakage Fee</i>			
Biology	75.00	75.00	0.00
Geology, Physical Science, & Statistics	60.00	60.00	0.00
Chemistry & Physics	80.00	80.00	0.00
<i>Administrative and Other Fees</i>			
Course Fee for age 65 plus under BOG 14.4.1	50.00	50.00	0.00
Copy of Credentials for Student Placement	10.00	10.00	0.00
Diploma Replacement	35.00	35.00	0.00
Exam for Advance Standing	50.00	50.00	0.00
Exam of Candidate for Graduate Degree	1.00	1.00	0.00
Graduation - Diploma	14.00	0.00	(14.00)
Graduation - Alumni Membership	25.00	0.00	(25.00)
I. D. Card Replacement for Lost Card	20.00	20.00	0.00
I. D. Card Replacement for Damaged Card	10.00	10.00	0.00
Interest Installment Payment Program	0.18	0.18	0.00
Late Payment Fee	50.00	50.00	0.00
Late Registration Fee	50.00	50.00	0.00

Fee Planning Schedule - Per Semester  
Academic Year 2010-2011

West Virginia University

Optional Educational and General Fees	2009-2010	2010-2011	Increase Decrease
Non-enrolled Graduate Student Evaluation Fee	150.00	150.00	0.00
Pre-College Algebra Workshop	200.00	200.00	0.00
Professional Development Fee (per registration form)	20.00	20.00	0.00
Program Reactivating Fee (per occurrence)	35.00	35.00	0.00
Reinstatement Fee	20.00	20.00	0.00
Returned Check Fee	25.00	25.00	0.00
Student Reports (transcript after first)	6.00	9.00	3.00
Visiting Student Fee	15.00	15.00	0.00
Transcript Fee (on-the-spot)	10.00	15.00	5.00
Transcript Fee ( unofficial - faxed) <sup>8</sup>	8.00	15.00	7.00

Fee Explanations

- <sup>1</sup> Clinical Supervision Fee for HR&E has been removed and is now part of the program specific fees
- <sup>2</sup> MUSC 155 and MUSC 158 assessed at a lower rate due to significantly lower equipment and maintenance costs
- <sup>3</sup> Summer Instrument & Materials Fee added D1
- <sup>4</sup> Summer Instrument & Materials Fee added D2
- <sup>5</sup> Summer Instrument & Materials Fee added D3
- <sup>6</sup> Physical Education. Addition of activity courses PE 105, 128, 166, 169, 178, 187
- <sup>7</sup> Statistics 111 added to the courses that charge the Statistics Lab Fee
- <sup>8</sup> Transcript Fee for faxed copy added to schedule

**Fee Planning Schedule - Per Semester  
Academic Year 2010-2011**

**Potomac State College of West Virginia University**

**Associate Degree and Certificate Program**

	Resident Associate/Cert. 2009-2010	Resident Associate/Cert. 2010-2011	Increase Decrease	Nontresident Associate/Cert. 2009-2010	Nontresident Associate/Cert. 2010-2011	Increase (Decrease)
<b>Fees Assessed to all Students</b>						
System Capital Fees	50.00	50.00	0.00	250.00	250.00	0.00
Special Institutional Capital Fees	50.00	50.00	0.00	100.00	100.00	0.00
Educational and General	1,216.00	1,216.00	0.00	3,896.00	3,896.00	0.00
Standard Auxiliary Fees	127.00	127.00	0.00	127.00	127.00	0.00
<b>Total Student Fee Request</b>	<b>1,443.00</b>	<b>1,443.00</b>	<b>0.00</b>	<b>4,373.00</b>	<b>4,373.00</b>	<b>0.00</b>
<i>Percentage of increase requested</i>		0.00%			0.00%	

The mandatory auxiliary fee will not be implemented at the Potomac State College of West Virginia University.

**Fee Planning Schedule - Per Semester  
Academic Year 2010-2011**

**Potomac State College of West Virginia University**

**Associate Degree and Certificate Program Metro**

	Metro Associate/Cert. 2009-2010	Metro Associate/Cert. 2010-2011	Increase (Decrease)
<b>Fees Assessed to all Students</b>			
System Capital Fees	250.00	250.00	0.00
Special Institutional Capital Fees	100.00	100.00	0.00
Educational and General	2060.00	2060.00	0.00
Standard Auxiliary Fees	127.00	127.00	0.00
<b>Total Student Fee Request</b>	<b>2537.00</b>	<b>2537.00</b>	<b>0.00</b>
<i>Percentage of increase requested</i>		0.00%	

**Fee Planning Schedule - Per Semester  
Academic Year 2010-2011**

**Potomac State College of West Virginia University**

**Bachelor's Degree\***

	Resident Bachelor's 2009-2010	Resident Bachelor's 2010-2011	Increase (Decrease)	Nonresident Bachelor's 2009-2010	Nonresident Bachelor's 2010-2011	Increase (Decrease)
<b>Fees Assessed to all Students</b>						
System Capital Fees	50.00	50.00	0.00	250.00	250.00	0.00
Special Institutional Capital Fees	50.00	50.00	0.00	100.00	100.00	0.00
Educational and General	1,564.00	1,564.00	0.00	4,316.00	4,316.00	0.00
Standard Auxiliary Fees	127.00	127.00	0.00	127.00	127.00	0.00
<b>Total Student Fee Request</b>	<b>1,791.00</b>	<b>1,791.00</b>	<b>0.00</b>	<b>4,793.00</b>	<b>4,793.00</b>	<b>0.00</b>
<i>Percentage of increase requested</i>						0.00%

\* This fee will be charged in years 3 and 4 for students completing a Bachelor's degree.



**Fee Planning Schedule - Per Semester  
Academic Year 2010-2011**

**Potomac State College of West Virginia University**

**Bachelor's Degree\* - Metro Fee**

	Metro Bachelor's 2009-2010	Metro Bachelor's 2010-2011	Increase (Decrease)
<b>Fees Assessed to all Students</b>			
System Capital Fees	234.00	234.00	0.00
Special Institutional Capital Fees	100.00	100.00	0.00
Educational and General	2,468.00	2,468.00	0.00
Standard Auxiliary Fees	127.00	127.00	0.00
<b>Total Student Fee Request</b>	<b>2,929.00</b>	<b>2,929.00</b>	<b>0.00</b>
<i>Percentage of increase requested</i>		<b>0.00%</b>	

\* This fee will be charged in years 3 and 4 for students completing a Bachelor's degree and those in the RBA program.

**Fee Planning Schedule - Per Semester  
Academic Year 2010-2011**

Potomac State College of West Virginia University

Optional Educational and General Fees	2009-2010	2010-2011	Increase (Decrease)
Late Payment Fee	50.00	50.00	0.00
Graduation Application Fee	25.00	25.00	0.00
I.D. Card (first one)	15.00	15.00	0.00
I.D. Card (replacement)	10.00	10.00	0.00
Music Fee			
Music Prep Lesson(s) Per Week	220.00	220.00	0.00
Practice Room Rental	15.00	15.00	0.00
Off-Campus Resource Fee (per credit hour)	40.00	40.00	0.00
Study Abroad Off-Campus Fee - Per Credit Hour	50.00	50.00	0.00
Orientation Fee	50.00	50.00	0.00
Diploma Replacement Fee	20.00	20.00	0.00
Parking Fee			
Resident	40.00	40.00	0.00
Commuter	40.00	40.00	0.00
Bad Check Fee	25.00	25.00	0.00
Transcript Fee	6.00	6.00	0.00
Priority Transcript Fee	10.00	10.00	0.00
Residence Hall Application Fee/Deposit	200.00	200.00	0.00
Tier I Lab Fees	20.00	20.00	0.00
Tier II Lab Fees	30.00	30.00	0.00
Tier III Lab Fees	40.00	40.00	0.00
Tier IV Lab Fees	50.00	50.00	0.00
Tier V Lab Fees	60.00	60.00	0.00
Late Registration Fee	40.00	40.00	0.00
RBA Degree Evaluation	300.00	300.00	0.00
RBA Course Transfer Evaluation	10.00	10.00	0.00

Tier I Fees will be charged for A&VS 251, AGEE 250, AGRN 203, CIS 100, FOR-205, Fman 212, HORT 187, HORT 220, HORT 150, CIS 107, CIS 113, CIS 114, CIS 115, CIS 116, OSTC 119, OSTC 222, OSTC 240, ENGR 101 & ENGR 102, PE 164.

Tier II Fees will be charged for EE 222 & EE 224.

Tier III Fees will be charged for BIO 103, FMAN 311, CS 101, CIS 225, JRL 318, JRL 319, CHEM 115, PHYS 101,

PHYS 102, PHYS 105, PHYS 111, PHYS 112, NSG 225, & NSG 245. Tier III Includes also includes an Electronic Learning Course Fee.

Tier IV Lab Fees will be charged for CIS 109 & CHEM 111.

Tier V Lab Fees will be charged for AEM 341, BIOL 104, BIOL 115, BIOL 117, BIOL 219, BIOL 230, BIOL 231, FMAN 222, HTOR 110, HTOR 111, CIS 106, CIS 118, CIS 232, CIS 250, CHEM 112, CHEM 116, CHEM 235, CHEM 236.

Fee Planning Schedule - Per Semester  
Academic Year 2010-2011

West Virginia University Institute of Technology

Undergraduate

	Resident Undergraduate 2009-2010	Resident Undergraduate 2010-2011	Increase		Nonresident Undergraduate 2009-2010	Nonresident Undergraduate 2010-2011	Increase	
			Decrease	Decrease			Decrease	Decrease
<b>Fees Assessed to all Students</b>								
System Capital Fees	175.00	175.00	-	-	650.00	650.00	-	-
Special Institutional Capital Fees	127.00	127.00	-	-	344.00	344.00	-	-
Educational and General	2,069.00	2,069.00	-	-	5,427.00	5,427.00	-	-
Program Specific Educational and General								
Engineering	786.00	786.00	-	-	786.00	786.00	-	-
Nursing	800.00	800.00	-	-	800.00	800.00	-	-
Standard Auxiliary Fees	211.00	211.00	-	-	211.00	211.00	-	-
<b>Total Student Fees:</b>								
Regular	2,582.00	2,582.00	-	-	6,632.00	6,632.00	-	-
Engineering	3,368.00	3,368.00	-	-	7,418.00	7,418.00	-	-
Nursing	3,382.00	3,382.00	-	-	7,432.00	7,432.00	-	-
<i>Percentage of increase requested:</i>								
Regular		0.00%			4,050.00	0.00%		
Engineering		0.00%				0.00%		
Nursing		0.00%				0.00%		

Fee Planning Schedule - Per Semester  
Academic Year 2010-2011

West Virginia University Institute of Technology

Optional Educational and General Fees	2009-2010	2010-2011	Increase Decrease	
<i>Application Fees</i>				
International Student Application	100.00	100.00		0.00
<i>Program-Specific Fees</i>				
Cooperative Education Fee/Practicum Fee	100.00	100.00		0.00
Tech Instructional Course/Clinical Lab Fee (per credit hour)	0.00	0.00		0.00
Kentucky Web Course (per credit hour)	0.00	0.00		0.00
Off-Campus Instruction (per credit hour)	38.00	38.00		0.00
Professional Course Fee (per credit hour)	0.00	0.00		0.00
Regents' BA Degree Evaluation	300.00	300.00		0.00
Regents Portfolio Posting Fee (per credit hour)	10.00	10.00		0.00
Web Based Course Fee (per credit hour)	45.00	45.00		0.00
<i>Laboratory Fees</i>				
Biology 111, 230, 231, 233, 336, 343, 452	100.00	100.00		0.00
Chemistry 110, 111, 112, 113, 115, 116, 117, 118, 215, 235, 236, 313, 342, 347, 349, 423	100.00	100.00		0.00
Psychology 302	100.00	100.00		0.00
Physics 101, 102, 111, 112	100.00	100.00		0.00
Physical Science 101, 102, 311	100.00	100.00		0.00
Geology 312	100.00	100.00		0.00
<i>Administrative and Other Fees</i>				
BHS Equipment Fee	0.00	0.00		0.00
Credit by Examination	75.00	75.00		0.00
Diploma Replacement	35.00	35.00		0.00
Graduation Fee	40.00	40.00		0.00
Graduation - Late Application	50.00	50.00		0.00
Reinstatement Fee	20.00	20.00		0.00
Returned Check Fee	25.00	25.00		0.00
Transcript (after first)	10.00	10.00		0.00
Course Fee for age 65 plus under BOG 14.4.1	50.00	50.00		0.00
I. D. Card Replacement for Lost Card	20.00	20.00		0.00
I. D. Card Replacement for Damaged Card	10.00	10.00		0.00
Interest Installment Payment Program	0.18	0.18		0.00
Late Payment Fee	50.00	50.00		0.00
Late Registration Fee	50.00	50.00		0.00

The below fees are applicable only to CTC courses and are subject to approval by the WVU Board of Governors and CTC Council. Tech students may enroll in courses covered by these fees.			
Optional Educational and General Fees	2009-2010	2010-2011	Increase Decrease
	Computer Technology Lab (per credit hour)	0.00	0.00
CTC Instructional Course/Clinical Lab Fee (per credit hour)	0.00	0.00	0.00

West Virginia University Housing and Residence Life

Optional Standard Auxiliary Fees	2009-2010		2010-2011		Increase Decrease	
	Residence Hall Rooms*					
Single room	2,580.00	2,696.00	116.00			
Double room	2,056.00	2,149.00	93.00			
Triple room	1,952.00	2,040.00	88.00			
Quad room	1,838.00	1,921.00	83.00			
Single Occupancy in Double Room	2,948.00	3,081.00	133.00			
Single suite	2,580.00	2,696.00	116.00			
Double suite	2,189.00	2,288.00	99.00			
Triple suite	2,168.00	2,266.00	98.00			
Quad suite	2,149.00	2,246.00	97.00			
Fieldcrest Hall						
Single Suite	2,699.00	2,820.00	121.00			
Double Suite	2,294.00	2,397.00	103.00			
Triple Suite	2,273.00	2,375.00	102.00			
Quad Suite	2,252.00	2,353.00	101.00			
Stainmaker Hall						
Single Suite	2,712.00	2,834.00	122.00			
Double Suite	2,305.00	2,409.00	104.00			
Lincoln Hall						
Single room, shared bath	2,712.00	2,834.00	122.00			
Single suite, private bath	2,712.00	2,834.00	122.00			
Double suite	2,600.00	2,717.00	117.00			
Honors Hall**						
Single Suite	2,751.00	2,875.00	124.00			
Double Suite	2,637.00	2,756.00	119.00			
Holiday Plan	18.31	19.31	1.00			
Board - 19 Meal Plan	1,829.00	1,911.00	82.00			
Board - 15 Meal Plan	1,708.00	1,785.00	77.00			
Board - 10 Meal Plan	1,540.00	1,609.00	69.00			
Blue Plan - 209 Meals	2,043.00	2,135.00	92.00			
Gold Plan - 229 Meals	2,116.00	2,211.00	95.00			
Special Meal Plan-Break/Lunch-M:F	941.00	983.00	42.00			
Upper Class Elite	851.00	889.00	38.00			
Upper Class Express	481.00	503.00	22.00			

\*Applies to Evansdale Residential Complex, Arnold, Boreman, Dactisman, Spruce House, College Park-The Ridge, Summit and Pierpont

West Virginia University Housing and Residence Life

Optional Standard Auxiliary Fees	2009-2010		2010-2011		Increase	
	Apartment and House Rental Rates:				Decrease	
Arnold Apartments - Unfurnished:						
One Bedroom	700.00		732.00		32.00	
Two Bedroom	762.00		796.00		34.00	
Medical Center Apartments - Furnished:						
Efficiency	580.00		606.00		26.00	
One Bedroom	700.00		732.00		32.00	



Fee Planning Schedule - Per Semester  
Academic Year 2010-2011

Potomac State College of West Virginia University

Residence Halls

Optional Standard Auxiliary Fees	2009-2010	2010-2011	Increase (Decrease)
PSC Campus			
Double Room- Fall & Spring Semesters	1,460.00	1,460.00	0.00
Double Room - Summer other than Univ Place Daily Rate*	14.61	14.61	0.00
Single Room	2,095.00	2,095.00	0.00
Double Suite	2,165.00	2,165.00	0.00
Triple Room	1,325.00	1,325.00	0.00
Single Suite - University Place	2,645.00	2,645.00	0.00
Double Suite - Fall & Spring - University Place	1,930.00	1,930.00	0.00
Private Double - Fall & Spring - University Place	2,270.00	2,270.00	0.00
Summer - Univ Place - Double Suite - Daily Rate*	18.37	18.37	0.00
Summer - Univ Place - Private Double - Daily Rate*	21.62	21.62	0.00
Resident Hall and Commuter Meal Plans			
Board - 19 Meal Plan w/\$50 Bonus Bucks	1,648.00	1,648.00	0.00
Board - 15 Meal Plan w/\$50 Bonus Bucks	1,539.00	1,539.00	0.00
Board - 10 Meal Plan w/\$50 Bonus Bucks	1,388.00	1,388.00	0.00
Commuter-Only and Summer Meal Plans			
25 Meals (per semester)	205.00	205.00	0.00
50 Meals (per semester)	313.00	313.00	0.00
80 Meals (per Semester)	425.00	425.00	0.00
25 Meals (per semester) w/\$100 Bonus Bucks	305.00	305.00	0.00
50 Meals (per semester) w/\$100 Bonus Bucks	413.00	413.00	0.00
80 Meals (per Semester) w/\$100 Bonus Bucks	525.00	525.00	0.00
Apartment and/or House Rentals	2009-2010	2010-2011	Increase Decrease
Faculty Duplex Apartments	672.00	672.00	0.00

Fee Planning Schedule - Per Semester  
Academic Year 2010-2011

West Virginia University Institute of Technology

Residence Halls

	2009-2010	2010-2011	Increase Decrease
Housing			
Hi Rise - Quad	1,600.00	N/A	N/A
Hi Rise - Triple (1)	1,800.00	N/A	N/A
Hi Rise - Double (2)	2,500.00	N/A	N/A
Hi Rise - Single (3)	1,900.00	N/A	N/A
Maclin Hall - Double Suite Room	2,600.00	2,800.00	200.00
Maclin Hall - Double Suite Room as a Single	2,800.00	3,000.00	200.00
Maclin Hall - Single Room	2,700.00	3,100.00	400.00
Maclin Hall - Double Room	2,400.00	2,400.00	0.00
Maclin Hall - Double Room as a Single	2,500.00	2,900.00	400.00
Maclin Hall - Private Double Suite Room	2,600.00	2,800.00	200.00
Ratliff - Double Room	1,800.00	2,000.00	200.00
Ratliff - Private Double Suite Room	2,000.00	2,200.00	200.00
Ratliff - Double Room as a Single Room	2,500.00	2,700.00	200.00
Ratliff - Private Double Suite as a Single	2,700.00	2,900.00	200.00
Board			
Semester (10 Meal Plan)	1,350.00	1,430.00	80.00
Semester (15 Meal Plan)	1,460.00	1,550.00	90.00
Semester (19 Meal Plan)	1,570.00	1,665.00	95.00
Commuter (25 Meal Plan)	167.00	177.00	10.00
Commuter (50 Meal Plan)	322.00	341.00	19.00
Commuter (80 Meal Plan)	498.00	528.00	30.00
Summer Daily Rate	17.50	21.50	4.00

(1) This rate is for three student living in a room designed for four.

(2) This rate is for two student living in a room designed for four.

(3) This rate is for four very small singles. The single rooms are smaller than the Hi Rise doubles.