

WEST VIRGINIA UNIVERSITY
BOARD OF GOVERNORS

June 29, 2017

The one hundred forty ninth meeting (called as a Special Meeting) of the West Virginia University Board of Governors was held on June 29, 2017 in Morgantown, WV. Board members in attendance/participating by telephone included David Alvarez, Marty Becker, Elmer Coppoolse, Thomas Flaherty, Thomas Heywood , Dr. Stanley Hileman, J. Thomas Jones, Dixie Martinelli, Julie Merow, Taunja Willis Miller, Ed Robinson, J. Robert (J.R.) Rogers, Benjamin Statler, Dr. Richard Turton, Dr. Kimberly Weaver, and William Wilmoth. Board member, Diane Lewis, was absent and excused.

WVU officers, divisional campus officers, representatives (and others) present included:

President, E. Gordon Gee;
Vice President, Legal, Government and Entrepreneurial Engagement, Rob Alsop;
Provost, Joyce McConnell;
General Counsel, Stephanie Taylor;
Vice President for Administration and Finance, Narvel Weese;
Vice President for University Relations, Sharon Martin;
Executive Officer and Assistant Board Secretary, Jennifer Fisher;
Chief Financial Officer for WVU Health Sciences, Paula Congelio;
Associate Vice President for Planning & Treasury Operations, Liz Reynolds;
Assistant Vice President of Finance, Anjali Halabe;
New Faculty Senate Chair and incoming BOG member, Matthew Valenti;
New SGA President and incoming BOG member, Blake Humphrey; and,
Special Assistant to the Board of Governors, Valerie Lopez.

Members of the Press were also present.

CALL TO ORDER

This Special Meeting was called to order by Board Chairman, Thomas V. Flaherty, at 9:15 a.m. A roll call was taken to determine who was in attendance and a quorum established.

Chairman Flaherty stated that the purpose of today's meeting is to discuss/approve the FY 2018 budget parameters, including the 2017-2018 Tuition and Fee Schedules.

Chairman Flaherty also announced that there will not be a need to conduct an Executive Session during today's meeting.

BOARD ITEMS
FY 2018 Budget Parameters and FY 2017-2018 Tuition and Fees

Vice President for Administration and Finance, Narvel Weese, and Assistant Vice President of Finance, Anjali Halabe, provided the following overviews of the FY 2018 Budget Parameters and 2017-2018 Tuition and Fees.

FY 2018 Budget Overview

The FY 2018 Budget has a slightly positive margin after adjustments for the effect of externally funded capital projects, GASB 45, software amortization, depreciation of public/private assets, and unrealized gains from investments.

The FY 2018 Budget includes operating and non-operating expenditures of \$1.07 billion and \$1.05 billion of revenues. The budget anticipates a decrease in net position of approximately \$11.5 million.

Total Revenues of \$1.05 billion are projected and reflect the following major planning assumptions:

- Average tuition and fee increases of approximately 5.0% for both resident and non-resident students
 - Institutionally funded student financial aid will be increased by an equivalent percentage
- A 2% growth in non-capital grants and contracts revenues compared to FY2017 (excluding certain one-time revenues in FY 2017)
- Housing and Dining revenue increases of 3.5%.
- Increased gift revenues from the Foundation
- A 6.6% or \$8.7 million reduction in State Appropriations compared to the original FY 2017 budget

Total Expenses of \$1.07 billion are planned and reflect the following major planning assumptions:

- \$29 million in budget reductions from FY 2017
- A \$7.5 million strategic initiatives pool
- An additional 4% budget reallocation (reduced spending)
- Utilities expense increase of approximately 2.5%
- \$4.7 million in depreciation and amortization due primarily to amortization of software donations

Financial Planning Parameters

WVU remains committed to strengthening the cash position and Financial performance of the University. WVU will:

- Continue to work towards achieving a positive operating margin adjusted for the effect of externally funded capital projects, GASB 45, donated software amortization, depreciation on public/private assets and unrealized investment gains/(losses)
- Preserve cash position
- Maintain its current bond rating
- Continue investments in core mission and the long-term quality of the institution

FY 2017-2018 Tuition and Fees

General University and Divisional Campus Increases for 2017-18 (per semester):

Resident Undergraduate Increases

- WVU - \$192 or 4.80%, with college tuition the effective increases range from 4.80% to 5.95%
- WVU-HSC - \$192 or 4.80%, with college tuition the effective increases range from 3.67% to 5.95%
- Potomac State College (bachelor's) - \$96 or 4.73%, with program tuition the effective increases range from 4.73% to 10.06%
- WVUIT - \$156 or 4.69%, with program tuition the effective increases range from 4.69% to 6.19%

Non-resident Undergraduate Increases

- WVU – \$564 or 5.02%, with college tuition the effective increases range from 5.16% to 5.43%
- WVU-HSC – \$564 or 5.02%, with college tuition the effective increases range from 2.88% to 5.00%.
- Potomac State College (bachelor's) – \$168 or 3.23%, with program tuition the effective increases range from 3.23% to 5.30%
- WVUIT – \$408 or 4.88%, with program tuition the effective increases range from 4.88% to 6.19%

Resident Graduate Increases:

- WVU – \$225 or 5.00%, with college tuition the effective increases range from 5.20% to 9.38%.
- WVU-HSC – \$225 or 5.00%, with college tuition the effective increases range from 3.39% to 6.32%.

Non-resident Graduate Increase:

- WVU – \$576 or 4.96%, with college tuition the effective increases range from 3.14% to 6.36%.
- WVU-HSC – \$576 or 4.96%, with college tuition the effective increases range from 3.44% to 6.30%.

Resident Professional Increase:

WVU-HSC – \$225 or 5.00%, with college tuition the effective increases range from 1.51% to 7.93%.

Non-resident Professional Increase:

WVU-HSC – \$576 or 4.96%, with college tuition the effective increases range from 1.98% to 7.60%.

Housing (double room)

WVU – \$93 or 3.50%

Potomac State College – \$66 or 3.50%

WVUIT – \$167 or 5.00%

Dining (20 meal plan)

WVU – \$86 or 3.50%

Dining (19 meal plan)

Potomac State College – \$72 or 3.50%

WVUIT – \$102 or 5.00%

Following these presentations, and after a brief discussion among board members, J. Thomas Jones moved that the board approve the FY 2018 budget parameters, as presented, as well as the 2017-2018 Tuition and Fees, as presented. This motion was seconded by David Alvarez, and approved. NOTE: The complete schedules (for both of these agenda items) are attached hereto, made a part hereof, and incorporated herein by reference.

President Gee noted that while the budget adopted by the Legislature last week reflected a 6.6 percent, or \$8.7 million, reduction in state support, the Board was able to keep to its previous plan for tuition increases. The reduction is about \$3 million more than had been anticipated. President Gee made note of the fact that the Legislature has reduced state support to WVU by more than \$38 million in the last four years. President Gee added that for every dollar the state spends on West Virginia University, we return ten dollars to the state economy – and that the future of this state depends on a lively, vibrant and strong university.

OTHER BUSINESS AND GENERAL DISCUSSION

President Gee noted that this will be the last budget that Vice President Weese prepares for West Virginia University, given the announcement of his impending retirement. President Gee added that Vice President Weese has been a great leader at West Virginia University for nearly forty years, acknowledged his immense contributions, and wished him the best as he moves on to this next stage of his life. Board Chairman, Thomas Flaherty, also added his tribute to Vice President Weese, on behalf of the full board. President Gee then announced that Paula Congelio has been selected as the next Vice President and Chief Financial Officer for West Virginia University.

ADJOURNMENT

There being no further business to come before the Board, Dr. Richard Turton moved to adjourn the meeting. The motion was seconded by Dr. Stanley Hileman, and passed. The meeting was adjourned at 9:36 a.m.

Diane Lewis, Secretary

West Virginia University Combined
FY 2016 and FY 2017 Performance - FY 2018 Budget

FY 2016 ACTUAL	FY 2017 BUDGET			FY 2017 PROJECTION	FY 2018 BUDGET
FY 2016 Year-End	FY 2017 Budget	YTD Actual (March)	% Actual - Forecast	FY 2017 Projected Year-End	FY 2018 Budget

Revenues:

Tuition and Fees	\$ 385,121,000	\$ 400,761,000	\$ 283,417,000	70.7%	\$ 399,068,000	\$ 420,957,000
State Appropriations	\$ 181,592,000	\$ 184,356,000	\$ 135,511,000	73.5%	\$ 182,319,000	\$ 175,304,000
Grants and Contracts	\$ 367,336,000	\$ 195,174,000	\$ 178,319,000	91.4%	\$ 223,540,000	\$ 207,188,000
Auxiliaries	\$ 154,607,000	\$ 157,873,000	\$ 110,056,000	69.7%	\$ 155,951,000	\$ 151,995,000
Other Revenues	\$ 87,596,000	\$ 71,417,000	\$ 65,929,000	92.3%	\$ 92,320,000	\$ 89,761,000
Other Appropriations	\$ 9,202,000	\$ 9,534,000	\$ 6,993,000	73.3%	\$ 9,990,000	\$ 9,289,000
Total Revenues	\$ 1,185,454,000	\$ 1,019,115,000	\$ 780,225,000	76.6%	\$ 1,063,186,000	\$ 1,054,494,000

Expenditures:

Salaries and Wages	\$ 490,860,000	\$ 484,189,000	\$ 364,402,000	79.4%	\$ 512,536,000	\$ 504,266,000
Benefits	\$ 149,794,000	\$ 153,274,000	\$ 113,791,000	74.2%	\$ 153,799,000	\$ 147,182,000
Supplies and Other Services	\$ 255,128,000	\$ 219,129,000	\$ 168,311,000	76.8%	\$ 227,488,000	\$ 228,293,000
Depreciation and Amortization	\$ 82,523,000	\$ 77,554,000	\$ 59,192,000	76.3%	\$ 81,085,000	\$ 71,342,000
Utilities	\$ 28,425,000	\$ 30,042,000	\$ 21,944,000	73.0%	\$ 31,348,000	\$ 32,138,000
Scholarship and Fellowship	\$ 42,572,000	\$ 42,577,000	\$ 33,711,000	79.2%	\$ 39,199,000	\$ 42,480,000
Debt Service	\$ 28,225,000	\$ 33,045,000	\$ 24,985,000	75.6%	\$ 33,251,000	\$ 33,911,000
Other Expenses	\$ 4,788,000	\$ 6,413,000	\$ 4,708,000	73.4%	\$ 9,809,000	\$ 6,463,000
Total Expenditures	\$ 1,082,313,000	\$ 1,046,223,000	\$ 811,044,000	77.5%	\$ 1,088,515,000	\$ 1,066,075,000

Net Position:

Increase/(Decrease) in Net Position	\$ 103,141,000	\$ (27,108,000)	\$ (30,819,000)	113.7%	\$ (25,327,000)	\$ (11,581,000)
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Increase/(Decrease) in Net Position	\$ 103,141,000	\$ (27,108,000)	\$ (30,819,000)	\$ (25,327,000)	\$ (11,581,000)
Less Capital Grants & Contracts	\$ (163,272,000)	\$ (4,650,000)	\$ (19,901,000)	\$ -	\$ (2,000,000)
Less Bond Proceeds from the Policy Commission	\$ (356,000)	\$ -	\$ -	\$ -	\$ -
Change in Net Position before Capital	\$ (60,487,000)	\$ (31,758,000)	\$ (50,720,000)	\$ (25,327,000)	\$ (13,581,000)

Effect of GASB 45 Accrual	\$ 9,815,000	\$ 11,466,000	\$ 3,257,000	\$ 5,226,000	\$ 7,000,000
Amortization of Donated Software	\$ 18,192,000	\$ 18,117,000	\$ 11,651,000	\$ 12,310,000	\$ 2,466,000
Depreciation of Public/Private Assets	\$ 3,991,000	\$ 3,501,000	\$ 3,762,000	\$ 4,921,000	\$ 4,677,000
Reversal of Unrealized Investment (Gains)/Losses	\$ 2,556,000	\$ (390,000)	\$ (4,638,000)	\$ (4,638,000)	\$ (250,000)
Capital Loss on Asset Retirement	\$ -	\$ -	\$ -	\$ 3,575,000	\$ -
Net Pension Expense	\$ 206,000	\$ -	\$ -	\$ -	\$ -
Asbestos Accrual (GASB 49)	\$ 816,000	\$ -	\$ -	\$ -	\$ -
Income Before Other Activity without GASB 45 Accrual and Unrealized Investment Gains/(Losses)	\$ (24,911,000)	\$ 936,000	\$ (36,688,000)	\$ (3,933,000)	\$ 312,000

Cash Basis Margin	\$ (39,162,000)	\$ (687,000)	\$ 11,500,000	\$ (9,000,000)	\$ 21,855,000
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Fee Planning Schedule - Per Semester
Applicable to the Fall, Spring and Summer Terms of Academic Year 2017-2018

West Virginia University
Undergraduate

	Resident Undergraduate 2016-2017	Resident Undergraduate 2017-2018	Increase/ (Decrease)	Percentage increase	Nonresident Undergraduate 2016-2017	Nonresident Undergraduate 2017-2018	Increase/ (Decrease)	Percentage increase
University Tuition	\$3,360.00	\$3,540.00	\$180.00		\$10,608.00	\$11,160.00	\$552.00	
University Fees	\$636.00	\$648.00	\$12.00		\$636.00	\$648.00	\$12.00	
College Tuition								
Agriculture, Natural Resources and Design Arts & Sciences	\$360.00 \$300.00	\$396.00 \$336.00	\$36.00 \$36.00		\$456.00 \$564.00	\$504.00 \$624.00	\$48.00 \$60.00	
Biochemistry	\$360.00	\$396.00	\$36.00		\$564.00	\$624.00	\$60.00	
Business and Economics	\$540.00	\$600.00	\$60.00		\$732.00	\$804.00	\$72.00	
Creative Arts	\$384.00	\$420.00	\$36.00		\$576.00	\$636.00	\$60.00	
Education & Human Services	\$276.00	\$300.00	\$24.00		\$384.00	\$420.00	\$36.00	
Engineering & Mineral Resources	\$624.00	\$684.00	\$60.00		\$912.00	\$1,008.00	\$96.00	
Media	\$240.00	\$264.00	\$24.00		\$360.00	\$396.00	\$36.00	
Physical Activity & Sports Science	\$288.00	\$312.00	\$24.00		\$360.00	\$396.00	\$36.00	
Total Student Tuition and Fees								
Regular	\$3,996.00	\$4,188.00	\$192.00	4.80%	\$11,244.00	\$11,808.00	\$564.00	5.02%
Agriculture, Natural Resources and Design Arts & Sciences	\$4,356.00	\$4,584.00	\$228.00	5.23%	\$11,700.00	\$12,312.00	\$612.00	5.23%
Biochemistry	\$4,296.00	\$4,524.00	\$228.00	5.31%	\$11,808.00	\$12,432.00	\$624.00	5.28%
Business and Economics	\$4,356.00	\$4,584.00	\$228.00	5.23%	\$11,808.00	\$12,432.00	\$624.00	5.28%
Creative Arts	\$4,536.00	\$4,788.00	\$252.00	5.56%	\$11,976.00	\$12,612.00	\$636.00	5.31%
Education & Human Services	\$4,380.00	\$4,608.00	\$228.00	5.21%	\$11,820.00	\$12,444.00	\$624.00	5.28%
Engineering & Mineral Resources	\$4,272.00	\$4,488.00	\$216.00	5.06%	\$11,628.00	\$12,228.00	\$600.00	5.16%
Media	\$4,620.00	\$4,872.00	\$252.00	5.45%	\$12,156.00	\$12,816.00	\$660.00	5.43%
Physical Activity & Sports Science	\$4,236.00	\$4,452.00	\$216.00	5.10%	\$11,604.00	\$12,204.00	\$600.00	5.17%
	\$4,284.00	\$4,500.00	\$216.00	5.04%	\$11,604.00	\$12,204.00	\$600.00	5.17%

This schedule will be used for all undergraduate students (traditional students and online students)

**Fee Planning Schedule - Per Semester
Applicable to the Fall, Spring and Summer Terms of Academic Year 2017-2018**

**West Virginia University
Undergraduate - Health Sciences**

	Resident Undergraduate 2016-2017	Resident Undergraduate 2017-2018	Increase/ (Decrease)	Percentage increase	Nonresident Undergraduate 2016-2017	Nonresident Undergraduate 2017-2018	Increase/ (Decrease)	Percentage increase
University Tuition	\$3,360.00	\$3,540.00	\$180.00		\$10,608.00	\$11,160.00	\$552.00	
University Fees	\$636.00	\$648.00	\$12.00		\$636.00	\$648.00	\$12.00	
Health Science Tuition								
Dental Hygiene	\$1,248.00	\$1,368.00	\$120.00		\$2,820.00	\$2,820.00	\$0.00	
Medical Laboratory Science	\$468.00	\$492.00	\$24.00		\$1,392.00	\$1,440.00	\$48.00	
Medicine	\$732.00	\$756.00	\$24.00		\$2,292.00	\$2,292.00	\$0.00	
Nursing	\$1,236.00	\$1,236.00	\$0.00		\$1,236.00	\$1,236.00	\$0.00	
Pharmacy	\$0.00	\$348.00	\$348.00		\$0.00	\$348.00	\$348.00	
Pharm D. - Traditional (R1, R2)	\$5,964.00	\$6,264.00	\$300.00		\$8,772.00	\$8,772.00	\$12.00	
Public Health	\$336.00	\$348.00	\$12.00		\$996.00	\$1,044.00	\$48.00	
Total Student Tuition and Fees								
Dental Hygiene	\$5,244.00	\$5,556.00	\$312.00	5.95%	\$14,064.00	\$14,628.00	\$564.00	4.01%
Medical Laboratory Science	\$4,464.00	\$4,680.00	\$216.00	4.84%	\$12,636.00	\$13,248.00	\$612.00	4.84%
Medicine	\$4,728.00	\$4,944.00	\$216.00	4.57%	\$13,536.00	\$14,100.00	\$564.00	4.17%
Nursing	\$5,232.00	\$5,424.00	\$192.00	3.67%	\$12,480.00	\$13,044.00	\$564.00	4.52%
Pharmacy	N/A	\$4,536.00	N/A	N/A	N/A	\$12,156.00	N/A	N/A
Pharm D. - Traditional (R1, R2)	\$9,960.00	\$10,452.00	\$492.00	4.94%	\$20,004.00	\$20,580.00	\$576.00	2.88%
Public Health	\$4,332.00	\$4,536.00	\$204.00	4.71%	\$12,240.00	\$12,852.00	\$612.00	5.00%

This schedule will be used for all undergraduate students (traditional students and online students)

Fee Planning Schedule - Per Semester
Applicable to the Fall, Spring and Summer Terms of Academic Year 2017-2018

West Virginia University
Undergraduate Online Charging University Tuition at In-state Rates - per credit hour¹

	Resident Graduate 2016-2017	Resident Graduate 2017-2018	Increase/ (Decrease)	Percentage increase	Nonresident Graduate 2016-2017	Nonresident Graduate 2017-2018	Increase/ (Decrease)	Percentage increase
University Tuition	\$280.00	\$295.00	\$15.00		\$884.00	\$295.00	-\$589.00	
University Fees	\$53.00	\$54.00	\$1.00		\$53.00	\$54.00	\$1.00	
Program and College Tuition								
Business and Economics General Business	\$45.00	\$50.00	\$5.00		\$45.00	\$50.00	\$5.00	
Nursing RN to BSN	\$103.00	\$103.00	\$0.00		\$103.00	\$103.00	\$0.00	
Total Student Tuition and Fees Business and Economics General Business	\$378.00	\$399.00	\$21.00		\$982.00	\$399.00	-\$583.00	
Nursing RN to BSN	\$436.00	\$452.00	\$16.00		\$1,040.00	\$452.00	-\$588.00	

¹ Students enrolled in on-line programs that aren't listed on this schedule are charged the tuition amounts on the Undergraduate schedule based upon residency

Fee Planning Schedule - Per Semester
Applicable to the Fall, Spring and Summer Terms of Academic Year 2017-2018

West Virginia University
Graduate

	Resident Graduate 2016-2017	Resident Graduate 2017-2018	Increase/ (Decrease)	Percentage Increase	Nonresident Graduate 2016-2017	Nonresident Graduate 2017-2018	Increase/ (Decrease)	Percentage Increase
University Tuition	\$3,861.00	\$4,077.00	\$216.00		\$10,980.00	\$11,547.00	\$567.00	
University Fees	\$639.00	\$648.00	\$9.00		\$639.00	\$648.00	\$9.00	
Program and College Tuition								
Agriculture, Natural Resources and Design	\$360.00	\$396.00	\$36.00		\$468.00	\$513.00	\$45.00	
Arts and Sciences	\$297.00	\$324.00	\$27.00		\$567.00	\$621.00	\$54.00	
Business and Economics	\$2,493.00	\$2,745.00	\$252.00		\$4,383.00	\$4,824.00	\$441.00	
Clinical Doctorate in Audiology	\$819.00	\$900.00	\$81.00		\$972.00	\$1,071.00	\$99.00	
Creative Arts	\$396.00	\$432.00	\$36.00		\$558.00	\$612.00	\$54.00	
Education & Human Services ¹	\$297.00	\$324.00	\$27.00		\$432.00	\$477.00	\$45.00	
Engineering & Mineral Resources	\$621.00	\$684.00	\$63.00		\$909.00	\$999.00	\$90.00	
Law ²	\$5,958.00	\$6,714.00	\$756.00		\$6,714.00	\$6,714.00	\$0.00	
Media	\$252.00	\$279.00	\$27.00		\$351.00	\$387.00	\$36.00	
Physical Activity & Sports Science	\$171.00	\$189.00	\$18.00		\$207.00	\$225.00	\$18.00	
Total Student Tuition and Fees								
Regular	\$4,500.00	\$4,725.00	\$225.00	5.00%	\$11,619.00	\$12,195.00	\$576.00	4.96%
Agriculture, Natural Resources and Design	\$4,860.00	\$5,121.00	\$261.00	5.37%	\$12,087.00	\$12,708.00	\$621.00	5.14%
Arts and Sciences	\$4,797.00	\$5,049.00	\$252.00	5.25%	\$12,186.00	\$12,816.00	\$630.00	5.17%
Business and Economics	\$6,993.00	\$7,470.00	\$477.00	6.82%	\$16,002.00	\$17,019.00	\$1,017.00	6.36%
Clinical Doctorate in Audiology	\$5,319.00	\$5,625.00	\$306.00	5.75%	\$12,591.00	\$13,266.00	\$675.00	5.36%
Creative Arts	\$4,896.00	\$5,157.00	\$261.00	5.33%	\$12,177.00	\$12,807.00	\$630.00	5.17%
Education & Human Services ¹	\$4,797.00	\$5,049.00	\$252.00	5.25%	\$12,051.00	\$12,672.00	\$621.00	5.15%
Engineering & Mineral Resources	\$5,121.00	\$5,409.00	\$288.00	5.62%	\$12,528.00	\$13,194.00	\$666.00	5.32%
Law ²	\$10,458.00	\$11,439.00	\$981.00	9.38%	\$18,333.00	\$18,909.00	\$576.00	3.14%
Media	\$4,752.00	\$5,004.00	\$252.00	5.30%	\$11,970.00	\$12,582.00	\$612.00	5.11%
Physical Activity & Sports Science	\$4,671.00	\$4,914.00	\$243.00	5.20%	\$11,826.00	\$12,420.00	\$594.00	5.02%

¹Applies to all graduate majors in the college except the Clinical Doctorate in Audiology

² Students with degrees from any WV public or private institution of higher education qualify for resident tuition beginning with the entering class of Fall 2017

Fee Planning Schedule - Per Semester
Applicable to the Fall, Spring and Summer Terms of Academic Year 2017-2018

West Virginia University
Graduate, Professional and Certificate Online Charging University Tuition at In-state Rates - per credit hour¹

	Resident Graduate 2016-2017	Resident Graduate 2017-2018	Increase/ (Decrease)	Percentage increase	Nonresident Graduate 2016-2017	Nonresident Graduate 2017-2018	Increase/ (Decrease)	Percentage increase
University Tuition	\$429.00	\$453.00	\$24.00		\$429.00	\$453.00	\$24.00	
University Fees	\$71.00	\$72.00	\$1.00		\$71.00	\$72.00	\$1.00	
Program and College Tuition								
Arts & Sciences								
Corporate and Organizational Communications MA	\$33.00	\$36.00	\$3.00		\$33.00	\$36.00	\$3.00	
Legal Studies MA	\$33.00	\$36.00	\$3.00		\$33.00	\$36.00	\$3.00	
Business and Economics								
Business Data Analytics MS	\$432.00	\$468.00	\$36.00		\$432.00	\$468.00	\$36.00	
Forensic Accounting and Fraud Examination MS ²	\$432.00	\$468.00	\$36.00		\$432.00	\$468.00	\$36.00	
Online Hybrid MBA	\$432.00	\$468.00	\$36.00		\$432.00	\$468.00	\$36.00	
Creative Arts								
Music Industry MA	\$100.00	\$100.00	\$0.00		\$100.00	\$100.00	\$0.00	
Education and Human Services								
Clinical Rehabilitation and Mental Health Counseling	\$33.00	\$36.00	\$3.00		\$33.00	\$36.00	\$3.00	
Elementary Education	\$33.00	\$36.00	\$3.00		\$33.00	\$36.00	\$3.00	
Higher Education Administration MA	\$33.00	\$36.00	\$3.00		\$33.00	\$36.00	\$3.00	
Instructional Design and Technology MA	\$33.00	\$36.00	\$3.00		\$33.00	\$36.00	\$3.00	
Literacy Education MA	\$33.00	\$36.00	\$3.00		\$33.00	\$36.00	\$3.00	
Special Education MA & EdD	\$33.00	\$36.00	\$3.00		\$33.00	\$36.00	\$3.00	
Engineering & Mineral Resources								
Safety Management MS	\$69.00	\$76.00	\$7.00		\$69.00	\$76.00	\$7.00	
Software Engineering MSSE & Certificate	\$69.00	\$76.00	\$7.00		\$69.00	\$76.00	\$7.00	
Law								
LLM ³	\$1,102.00	\$1,102.00	\$0.00		\$1,102.00	\$1,102.00	\$0.00	
Media								
Integrated Marketing Communications MS ²	\$277.00	\$355.00	\$78.00		\$355.00	\$355.00	\$0.00	
Data Marketing Communications MS	\$277.00	\$355.00	\$78.00		\$355.00	\$355.00	\$0.00	
Digital Marketing Communications Certificate	\$277.00	\$355.00	\$78.00		\$355.00	\$355.00	\$0.00	
Physical Activity and Sports Science								
Physical Education Teacher Education MS	\$19.00	\$21.00	\$2.00		\$19.00	\$21.00	\$2.00	
Sport Coaching MS	\$19.00	\$21.00	\$2.00		\$19.00	\$21.00	\$2.00	
Sport Management MS	\$19.00	\$21.00	\$2.00		\$19.00	\$21.00	\$2.00	
Public Health								
School Health Education MS	\$237.00	\$237.00	\$0.00		\$237.00	\$237.00	\$0.00	

¹ Students enrolled in on-line programs that aren't listed on this schedule are charged the tuition amounts on the Graduate schedule based upon residency

² This tuition and fees rate also applies to students enrolled in the Certificate program associated with these majors

³ This tuition and fees rate also applies to students enrolled in the LLM program regardless of major code and delivery method

Fee Planning Schedule - Per Semester
Applicable to the Fall, Spring and Summer Terms of Academic Year 2017-2018

West Virginia University
Graduate, Professional and Certificate Online Charging University Tuition at In-state Rates - per credit hour¹

	Resident Graduate 2016-2017	Resident Graduate 2017-2018	Increase/ (Decrease)	Percentage increase	Nonresident Graduate 2016-2017	Nonresident Graduate 2017-2018	Increase/ (Decrease)	Percentage increase
Total Student Tuition and Fees								
Arts & Sciences								
Corporate and Organizational Communications MA	\$533.00	\$561.00	\$28.00	5.25%	\$533.00	\$561.00	\$28.00	5.25%
Legal Studies MA	\$533.00	\$561.00	\$28.00	5.25%	\$533.00	\$561.00	\$28.00	5.25%
Business and Economics								
Business Data Analytics MS	\$932.00	\$993.00	\$61.00	6.55%	\$932.00	\$993.00	\$61.00	6.55%
Forensic Accounting and Fraud Examination MS ²	\$932.00	\$993.00	\$61.00	6.55%	\$932.00	\$993.00	\$61.00	6.55%
Online Hybrid MBA	\$932.00	\$993.00	\$61.00	6.55%	\$932.00	\$993.00	\$61.00	6.55%
Creative Arts								
Music Industry MA	\$600.00	\$625.00	\$25.00	4.17%	\$600.00	\$625.00	\$25.00	4.17%
Education and Human Services								
Clinical Rehabilitation and Mental Health Counseling	\$533.00	\$561.00	\$28.00	5.25%	\$533.00	\$561.00	\$28.00	5.25%
Elementary Education	\$533.00	\$561.00	\$28.00	5.25%	\$533.00	\$561.00	\$28.00	5.25%
Higher Education Administration MA	\$533.00	\$561.00	\$28.00	5.25%	\$533.00	\$561.00	\$28.00	5.25%
Instructional Design and Technology MA	\$533.00	\$561.00	\$28.00	5.25%	\$533.00	\$561.00	\$28.00	5.25%
Literacy Education MA	\$533.00	\$561.00	\$28.00	5.25%	\$533.00	\$561.00	\$28.00	5.25%
Special Education MA & EdD	\$533.00	\$561.00	\$28.00	5.25%	\$533.00	\$561.00	\$28.00	5.25%
Engineering & Mineral Resources								
Safety Management MS	\$569.00	\$601.00	\$32.00	5.62%	\$569.00	\$601.00	\$32.00	5.62%
Software Engineering MSSE	\$569.00	\$601.00	\$32.00	5.62%	\$569.00	\$601.00	\$32.00	5.62%
Law								
LLM ³	\$1,602.00	\$1,627.00	\$25.00	1.56%	\$1,602.00	\$1,627.00	\$25.00	1.56%
Media								
Integrated Marketing Communications MS ²	\$777.00	\$880.00	\$103.00	13.26%	\$855.00	\$880.00	\$25.00	2.92%
Data Marketing Communications MS	\$777.00	\$880.00	\$103.00	13.26%	\$855.00	\$880.00	\$25.00	2.92%
Digital Marketing Communications Certificate	\$777.00	\$880.00	\$103.00	13.26%	\$855.00	\$880.00	\$25.00	2.92%
Physical Activity and Sports Science								
Physical Education Teacher Education MS	\$519.00	\$546.00	\$27.00	5.20%	\$519.00	\$546.00	\$27.00	5.20%
Sport Coaching MS	\$519.00	\$546.00	\$27.00	5.20%	\$519.00	\$546.00	\$27.00	5.20%
Sport Management MS	\$519.00	\$546.00	\$27.00	5.20%	\$519.00	\$546.00	\$27.00	5.20%
Public Health								
School Health Education MS	\$737.00	\$762.00	\$25.00	3.39%	\$737.00	\$762.00	\$25.00	3.39%

¹ Students enrolled in on-line programs that aren't listed on this schedule are charged the tuition amounts on the Graduate schedule based upon residency

² This tuition and fees rate also applies to students enrolled in the Certificate program associated with these majors

³ This tuition and fees rate also applies to students enrolled in the LLM program regardless of major code and delivery method

Fee Planning Schedule - Per Semester
Applicable to the Fall, Spring and Summer Terms of Academic Year 2017-2018

West Virginia University
Professional - Health Sciences

	Resident Professional 2016-2017	Resident Professional 2017-2018	Increase/ (Decrease)	Percentage increase	Nonresident Professional 2016-2017	Nonresident Professional 2017-2018	Increase/ (Decrease)	Percentage increase
University Tuition	\$3,861.00	\$4,077.00	\$216.00		\$10,980.00	\$11,547.00	\$567.00	
University Fees	\$639.00	\$648.00	\$9.00		\$639.00	\$648.00	\$9.00	
Health Sciences Tuition								
Dental Professional	\$6,165.00	\$6,786.00	\$621.00		\$12,789.00	\$14,067.00	\$1,278.00	
Medical Professional (M1 - M3)	\$5,616.00	\$5,616.00	\$0.00		\$8,019.00	\$8,019.00	\$0.00	
Medical Professional (M4)	\$10,422.00	\$10,422.00	\$0.00		\$17,433.00	\$17,433.00	\$0.00	
Pharm D. - Traditional (RA,RB)	\$5,463.00	\$5,733.00	\$270.00		\$8,379.00	\$8,379.00	\$0.00	
Pharm D. - Traditional (R3,R4)	\$3,897.00	\$4,095.00	\$198.00		\$5,094.00	\$5,094.00	\$0.00	
Physical Therapy Doctorate	\$1,125.00	\$1,170.00	\$45.00		\$1,368.00	\$1,368.00	\$0.00	
Total Student Tuition and Fees								
Dental Professional	\$10,665.00	\$11,511.00	\$846.00	7.93%	\$24,408.00	\$26,262.00	\$1,854.00	7.60%
Medical Professional (M1 - M3)	\$10,116.00	\$10,341.00	\$225.00	2.22%	\$19,638.00	\$20,214.00	\$576.00	2.93%
Medical Professional (M4)	\$14,922.00	\$15,147.00	\$225.00	1.51%	\$29,052.00	\$29,628.00	\$576.00	1.98%
Pharm D. - Traditional (RA,RB)	\$9,963.00	\$10,458.00	\$495.00	4.97%	\$19,998.00	\$20,574.00	\$576.00	2.88%
Pharm D. - Traditional (R3,R4)	\$8,397.00	\$8,820.00	\$423.00	5.04%	\$16,713.00	\$17,289.00	\$576.00	3.45%
Physical Therapy Doctorate	\$5,625.00	\$5,895.00	\$270.00	4.80%	\$12,987.00	\$13,563.00	\$576.00	4.44%

Fee Planning Schedule - Per Semester
Applicable to the Fall, Spring and Summer Terms of Academic Year 2017-2018

West Virginia University
Housing and Residence Life

	2016-2017	2017-2018	Increase/ (Decrease)
Residence Hall Rooms¹			
Single room	\$3,330.00	\$3,447.00	\$117.00
Double room	\$2,655.00	\$2,748.00	\$93.00
Triple room	\$2,518.00	\$2,606.00	\$88.00
Quad room	\$2,370.00	\$2,453.00	\$83.00
Single Occupancy in Double Room	\$3,806.00	\$3,939.00	\$133.00
Single suite	\$3,330.00	\$3,447.00	\$117.00
Double suite	\$2,826.00	\$2,925.00	\$99.00
Triple suite	\$2,798.00	\$2,896.00	\$98.00
Quad suite	\$2,775.00	\$2,872.00	\$97.00
Summit			
Single suite	\$3,425.00	\$3,545.00	\$120.00
Double suite	\$2,907.00	\$3,009.00	\$102.00
Stalmaker Hall			
Single room - shared or private bathroom	\$3,499.00	\$3,621.00	\$122.00
Double Suite	\$2,974.00	\$3,078.00	\$104.00
Lincoln Hall			
Single room, shared bath	\$3,499.00	\$3,621.00	\$122.00
Single suite, private bath	\$3,499.00	\$3,621.00	\$122.00
Double suite	\$3,355.00	\$3,472.00	\$117.00

¹Applies to Evansdale Residential Complex, Boreman and Dadiaman

Fee Planning Schedule - Per Semester
Applicable to the Fall, Spring and Summer Terms of Academic Year 2017-2018

West Virginia University
Housing and Residence Life

	2016-2017	2017-2018	Increase/ (Decrease)
Honors Hall			
Single Suite	\$3,551.00	\$3,675.00	\$124.00
Double Suite	\$3,402.00	\$3,521.00	\$119.00
Oakland Hall			
Double Suite (with spa/pod bath)	\$3,786.00	\$3,920.00	\$134.00
Seneca Hall			
Double Suite	\$0.00	\$4,880.00	N/A
Quad Suite	\$0.00	\$4,100.00	N/A
Triple Suite	\$0.00	\$4,250.00	N/A
Daily Rate	\$23.00	\$24.00	\$1.00
Board Plans			
Gold Plan: 220 meals per semester ² (includes \$300 Dining Dollars)	\$2,478.00	\$2,566.00	\$88.00
Blue Plan: 160 meals per semester ² (includes \$300 Dining Dollars)	\$1,956.00	\$2,028.00	\$72.00
Mountaineer: 20 meals per week ² (includes \$50 Dining Dollars)	\$2,454.00	\$2,540.00	\$86.00
Select Fifteen: 15 meals per week ² (includes \$50 Dining Dollars)	\$2,158.00	\$2,234.00	\$76.00
Blue & Gold Plan Refill ³	\$182.00	\$188.00	\$6.00
Commuter Meal Plans			
Upper Class Elite: 80 meals/semester (includes \$100 Dining Dollars)	\$892.00	\$924.00	\$32.00
Upper Class Express: 48 meals/semester	\$468.00	\$480.00	\$12.00

²Sold as commuter meal plan

³Sold as either a residential or commuter plan refill. Not available as a stand-alone plan.

**Fee Planning Schedule - Per Semester
Applicable to the Fall, Spring and Summer Terms of Academic Year 2017-2018**

**West Virginia University
Housing and Residence Life - Apartments and House¹**

	2016-2017	2017-2018	Increase/ (Decrease)
College Park			
One bedroom/one bathroom	\$894.00	\$1,000.00	\$106.00
Two bedroom/one bathroom	\$679.00	\$714.00	\$35.00
Two bedroom/one bathroom (entire apartment)	\$959.00	\$1,009.00	\$50.00
Two bedroom/two bathroom	\$714.00	\$749.00	\$35.00
Two bedroom/two bathroom (entire apartment)		\$1,029.00	
Three Bedroom/three bathroom	\$684.00	\$729.00	\$45.00
Four Bedroom/four bathroom	\$639.00	\$649.00	\$10.00
North Street House (entire house)	\$1,095.00	\$1,095.00	\$0.00
University Park			
One bedroom/one bathroom	\$1,250.00	\$1,349.00	\$99.00
Two bedroom/one bathroom	\$850.00	\$900.00	\$50.00
Four Bedroom/two bathroom	\$781.00	\$770.00	-\$11.00

¹ Rates charges will not exceed rates shown below but may be lower.

Fee Planning Schedule - Per Semester
Applicable to the Fall, Spring and Summer Terms of Academic Year 2017-2018

West Virginia University
Housing and Residence Life - Apartments and House¹

University Place	2016-2017	2017-2018	Increase/ (Decrease)
Four Bedroom Studio ²	\$595.00	\$500.00	-\$95.00
Three Bedroom Studio ²	\$665.00	\$645.00	-\$20.00
Three Bedroom + Den Studio ²	\$690.00	\$745.00	\$55.00
Two Bedroom Studio ²	\$745.00	\$775.00	\$30.00
One Bedroom + Den Studio ³		\$1,100.00	
Four Bedroom Unit ³	\$775.00	\$600.00	-\$175.00
Three Bedroom Unit ³	\$790.00	\$815.00	\$25.00
Two Bedroom Unit ³	\$865.00	\$885.00	\$20.00
Two Bedroom Town Home	\$820.00	\$1,300.00	\$480.00
One Bedroom + Den Town Home		\$800.00	
Three Bedroom + Den Town Home	\$835.00	\$885.00	\$50.00
Vandalia			
One Bedroom	\$1,150.00	\$975.00	-\$175.00
Double occupied as a Single (1 occupant limit)	\$1,380.00	\$1,049.00	-\$331.00
Two Bedroom	\$720.00	\$600.00	-\$120.00
Two Bedroom - Family Unit	\$1,230.00	\$1,049.00	-\$181.00

¹ Rates charges will not exceed rates shown below but may be lower.

² Includes twin beds, smaller living area and does not include washer/dryer, dishwasher.

³ Includes full size beds, larger living area, washer/dryer, and dishwasher.

Fee Planning Schedule - Per Semester
 Applicable to the Fall, Spring and Summer Terms of Academic Year 2017-2018

West Virginia University
 Housing and Residence Life - Apartments and House¹

Fees	2016-2017	2017-2018	Increase/ (Decrease)
Application	\$50	\$50	\$0.00
Security Deposit	\$400	\$400	\$0.00
Semester Lease Fee	\$50-\$55	\$50-\$55	\$0.00
Transfer Fee	\$200	\$200	\$0.00
Release Fee	\$200	\$200	\$0.00

¹ Rates charged will not exceed rates shown but may be lower

Fee Planning Schedule - Per Semester
Applicable to the Fall, Spring and Summer Terms of Academic Year 2017-2018

West Virginia University
Program Fees

Optional Educational and General Fees	2016-2017	2017-2018	Increase/ (Decrease)
Adventure WV Fee ¹	\$95.00	\$95.00	\$0.00
Air Force Aerospace	\$30.00	\$0.00	-\$30.00
Emergency Medicine Certificate Program Fee (per credit hr) ²	\$140.00	\$140.00	\$0.00
Engineering Co-Op Fee	\$60.00	\$0.00	-\$60.00
Health Certification (per course) ³	\$200.00	\$200.00	\$0.00
Intensive English Program Tuition (per credit hour)	\$457.00	\$457.00	\$0.00
Regents BA Portfolio Evaluation Fee per Credit Hour Awarded	\$10.00	\$10.00	\$0.00
Regents BA Portfolio Submission	\$300.00	\$300.00	\$0.00
Student Field Experience Fee (Non-Tax Deductible Costs)	\$0.00	Course Dependent	
Student Field Experience Tuition (Tax Deductible Costs)	\$0.00	Course Dependent	
Student Success Program Discount - Residents	30%	0%	-30%
Student Success Program Discount - Non-Residents	59%	0%	-59%
Study Abroad Fee (Non-Tax Deductible Costs)	Course Dependent	Course Dependent	
Study Abroad Tuition (Tax Deductible Costs)	Course Dependent	Course Dependent	
Music Applied Lesson Fee ⁴	\$0.00	\$325.00	\$325.00
Medicine Laptop Fee ⁵	\$2,123.00	\$1,993.00	-\$130.00
Occupational Therapy Laptop Fee ⁵	\$2,133.00	\$2,075.00	-\$58.00
Physical Therapy Laptop Fee ⁵	\$1,919.00	\$1,933.00	\$14.00
Pathology Assistant Laptop Fee ⁵	\$1,968.00	\$1,793.00	-\$175.00
Pharmacy Laptop Fee ⁵	\$2,083.00	\$1,962.00	-\$121.00
Nursing Laptop Fee ⁵	\$1,951.00	\$1,756.00	-\$195.00
Dental Hygiene Laptop Fee ⁶	\$1,715.00	\$1,808.00	\$93.00
Dentistry Laptop Fee ⁵	\$1,850.00	\$1,961.00	\$111.00

¹Charged to students enrolled in WV Orientation Trips and Mountaineer Quest

²Charged for EMCP 505, 506, 507, 508, 509, 510

³Charged for SHED 401, 402, 403

⁴Charged for MUSIC 2542, 2521, 2522, 2575, 2576, 2579, 2577, 2581, 2580, 2523, 2585, 2527, 2534, 2536, 2532, 2530, 2529, 2528, 2535, 2537, 2531, U037, U107, U133

⁵One time fee that is charged when a student enters the program.

⁶One time fee that is charged when a student enters the second year of the program

Fee Planning Schedule - Per Semester
Applicable to the Fall, Spring and Summer Terms of Academic Year 2017-2018

West Virginia University
Instrument and Materials Fees

	2016-2017			2017-2018			Increase/ (Decrease)
	Fall	Spring	Summer	Fall	Spring	Summer	
Optional Educational and General Fees							
Dentistry Instrument and Materials Fee D1	\$3,972.00	\$2,079.00	\$3,050.00	\$4,370.00	\$2,287.00	\$3,709.00	\$1,265.00
Dentistry Instrument and Materials Fee D1-R				\$777.00	\$703.00	\$919.00	
Dentistry Instrument and Materials Fee D2	\$2,827.00	\$2,700.00	\$1,320.00	\$3,110.00	\$2,970.00	\$1,452.00	\$685.00
Dentistry Instrument and Materials Fee D2-R				\$2,097.00	\$1,316.00	\$1,248.00	
Dentistry Instrument and Materials Fee D3	\$2,244.00	\$1,214.00	\$900.00	\$2,468.00	\$1,336.00	\$990.00	\$436.00
Dentistry Instrument and Materials Fee D3-R				\$1,902.00	\$0.00	\$0.00	
Dentistry Instrument and Materials Fee D4	\$1,593.00	\$1,715.00	\$0.00	\$1,752.00	\$1,886.00	\$0.00	\$330.00
Dentistry Instrument and Materials Fee D4-R				\$0.00	\$0.00	\$0.00	
Dental Hygiene Instrument and Materials Fee Y2	\$1,933.00	\$3,282.00	\$0.00	\$1,933.00	\$3,282.00	\$0.00	\$0.00
Dental Hygiene Instrument and Materials Fee Y2-R	\$0.00	\$0.00	\$0.00	\$496.00	\$0.00	\$0.00	\$496.00
Dental Hygiene Instrument and Materials Fee Y3	\$1,615.00	\$680.00	\$0.00	\$1,615.00	\$680.00	\$0.00	\$0.00
Dental Hygiene Instrument and Materials Fee Y3-R	\$0.00	\$0.00	\$0.00	\$1,615.00	\$0.00	\$0.00	\$1,615.00
Dental Hygiene Instrument and Materials Fee Y4	\$1,672.00	\$549.00	\$0.00	\$1,672.00	\$549.00	\$0.00	\$0.00
Dental Hygiene Instrument and Materials Fee Y4-R	\$0.00	\$0.00	\$0.00	\$1,672.00	\$0.00	\$0.00	\$1,672.00

Fee Planning Schedule - Per Semester
Applicable to the Fall, Spring and Summer Terms of Academic Year 2017-2018

West Virginia University
Administrative Fees

Optional Educational and General Fees	2016-2017	2017-2018	Increase/ (Decrease)
Application Fee - Undergraduate Resident	\$30.00	\$30.00	\$0.00
Application Fee - Undergraduate Non-Resident and International	\$60.00	\$60.00	\$0.00
Application Fee - Various Programs	Program Dependent	Program Dependent	NA
Common Application Fee for Undergraduate Applicants	\$45.00	\$45.00	\$0.00
Copy of Credentials for Student Placement	\$10.00	\$10.00	\$0.00
Course Fee for age 65 plus under BOG 14.4.1	\$50.00	\$50.00	\$0.00
Diploma Replacement	\$75.00	\$75.00	\$0.00
Exam for Advance Standing	\$50.00	\$50.00	\$0.00
Exam of Candidate for Graduate Degree	\$1.00	\$0.00	-\$1.00
High School Students	\$75.00	\$75.00	\$0.00
I. D. Card Replacement for Damaged Card	\$15.00	\$15.00	\$0.00
I. D. Card Replacement for Lost Card	\$25.00	\$30.00	\$5.00
Interest Installment Payment Program	18.0%	18.0%	\$0.00
International Student Fee	\$300.00	\$300.00	\$300.00
International Student Sponsor Fee	\$300.00	\$300.00	\$0.00
Late Payment Percent of Outstanding Balance	1.5%	2.0%	0.5%
Math Prep for Quantitative Reasoning Assessment	\$50.00	\$0.00	-\$50.00
Non-enrolled Graduate Student Evaluation Fee	\$150.00	\$150.00	\$0.00
Orientation Fee (Assessed to First Time Freshman)	\$100.00	\$100.00	\$0.00
Pre-College Algebra Workshop	\$250.00	\$0.00	-\$250.00
Program Reactivating Fee (per occurrence)	\$35.00	\$0.00	-\$35.00
Reinstatement Fee	\$100.00	\$100.00	\$0.00
Returned Check Fee	\$25.00	\$25.00	\$0.00
Rush order Transcript Fee (applies to all similar documents, e.g. apostille certifications)	\$18.00	\$18.00	\$0.00
Student Health Insurance (fall and spring)	\$791.00	\$912.00	\$121.00
Student Health Insurance (summer)	\$399.00	\$460.00	\$61.00
Student Reports (transcript after first)	\$12.00	\$12.00	\$0.00
Summer Service Access Fee	\$150.00	\$150.00	\$0.00
Transcript Fee (applies to all similar documents, e.g. apostille certifications)	\$12.00	\$12.00	\$0.00
Visiting Student Fee	\$15.00	\$15.00	\$0.00

**Fee Planning Schedule - Per Semester
Academic Year 2017-2018**

**Potomac State College of West Virginia University
Associate Degree and Certificate Programs**

	Resident Assoc./Cert 2016-2017	Resident Assoc./Cert 2017-2018	Increase/ (Decrease)	Percentage Increase	Nonresident Assoc./Cert 2016-2017	Nonresident Assoc./Cert 2017-2018	Increase/ (Decrease)	Percentage Increase
University Tuition	\$1,788.00	\$1,884.00	\$96.00		\$4,968.00	\$5,136.00	\$168.00	
University Fees ¹	\$240.00	\$240.00	\$0.00		\$240.00	\$240.00	\$0.00	
Program Tuition								
Applied Sciences Division		\$96.00	\$96.00			\$96.00	\$96.00	
Computer Information Systems ²	\$180.00	\$180.00	\$0.00		\$180.00	\$180.00	\$0.00	
Liberal Arts Division		\$84.00	\$84.00			\$84.00	\$84.00	
STEM Division		\$108.00	\$108.00			\$108.00	\$108.00	
Total Student Tuition and Fees								
Regular	\$2,028.00	\$2,124.00	\$96.00	4.73%	\$5,208.00	\$5,376.00	\$168.00	3.23%
Applied Sciences Division	\$2,028.00	\$2,220.00	\$192.00	9.47%	\$5,208.00	\$5,472.00	\$264.00	5.07%
Computer Information Systems ²	\$2,208.00	\$2,400.00	\$192.00	8.70%	\$5,388.00	\$5,652.00	\$264.00	4.90%
Liberal Arts Division	\$2,028.00	\$2,208.00	\$180.00	8.88%	\$5,208.00	\$5,460.00	\$252.00	4.84%
STEM Division	\$2,028.00	\$2,232.00	\$204.00	10.06%	\$5,208.00	\$5,484.00	\$276.00	5.30%

¹University fees and Program Tuition are charged only during the Fall and Spring semesters.

²Computer Information Systems students will be assessed Computer Information Systems and Applied Science Division tuition.

Fee Planning Schedule - Per Semester
Academic Year 2017-2018

Potomac State College of West Virginia University
Associate Degree and Certificate Programs - Metro

	Metro Assoc./Cert 2016-2017	Metro Assoc./Cert 2017-2018	Increase/ (Decrease)	Percentage Increase
University Tuition	\$3,024.00	\$3,168.00	\$144.00	
University Fees ¹	\$240.00	\$240.00	\$0.00	
Program Tuition				
Applied Sciences Division		\$96.00	\$96.00	
Computer Information Systems ²	\$180.00	\$180.00	\$0.00	
Liberal Arts Division		\$84.00	\$84.00	
STEM Division		\$108.00	\$108.00	
Total Student Tuition and Fees				
Regular	\$3,264.00	\$3,408.00	\$144.00	4.41%
Applied Sciences Division	\$3,264.00	\$3,504.00	\$240.00	7.35%
Computer Information Systems ²	\$3,444.00	\$3,684.00	\$240.00	6.97%
Liberal Arts Division	\$3,264.00	\$3,492.00	\$228.00	6.99%
STEM Division	\$3,264.00	\$3,516.00	\$252.00	7.72%

¹University fees and Program Tuition are charged only during the Fall and Spring semesters.

²Computer Information Systems students will be assessed Computer Information Systems and Applied Science Division tuition.

**Fee Planning Schedule - Per Semester
Academic Year 2017-2018**

**Potomac State College of West Virginia University
Bachelor's Degree¹**

	Resident Bachelor's 2016-2017	Resident Bachelor's 2017-2018	Increase/ (Decrease)	Percentage Increase	Nonresident Bachelor's 2016-2017	Nonresident Bachelor's 2017-2018	Increase/ (Decrease)	Percentage Increase
University Tuition	\$2,244.00	\$2,364.00	\$120.00		\$5,580.00	\$5,772.00	\$192.00	
University Fees ²	\$240.00	\$240.00	\$0.00		\$240.00	\$240.00	\$0.00	
Program Tuition								
Applied Sciences Division	\$48.00	\$96.00	\$96.00		\$48.00	\$96.00	\$96.00	
Computer Information Systems ³		\$48.00	\$0.00		\$48.00	\$48.00	\$0.00	
Liberal Arts Division		\$84.00	\$84.00		\$84.00	\$84.00	\$84.00	
STEM Division		\$108.00	\$108.00		\$108.00	\$108.00	\$108.00	
Total Student Tuition and Fees								
Regular	\$2,484.00	\$2,604.00	\$120.00	4.83%	\$5,820.00	\$6,012.00	\$192.00	3.30%
Applied Sciences Division	\$2,484.00	\$2,700.00	\$216.00	8.70%	\$5,820.00	\$6,108.00	\$288.00	4.95%
Computer Information Systems ³	\$2,532.00	\$2,748.00	\$216.00	8.53%	\$5,868.00	\$6,156.00	\$288.00	4.91%
Liberal Arts Division	\$2,484.00	\$2,688.00	\$204.00	8.21%	\$5,820.00	\$6,096.00	\$276.00	4.74%
STEM Division	\$2,484.00	\$2,712.00	\$228.00	9.18%	\$5,820.00	\$6,120.00	\$300.00	5.15%

¹The bachelor rate will be charged in years 3 and 4 for students in the following programs: RBA, Criminal Justice and Business Management and other Potomac State Bachelor's programs.

²University Fees and Program Tuition are charged only during the Fall and Spring semesters.

³Computer Information Systems students will be assessed Computer Information Systems and Applied Science Division tuition.

**Fee Planning Schedule - Per Semester
Academic Year 2017-2018**

**Potomac State College of West Virginia University
Bachelor's Degree¹ - Metro**

	Metro Bachelor's 2016-2017	Metro Bachelor's 2017-2018	Increase/ (Decrease)	Percentage Increase
University Tuition	\$3,588.00	\$3,756.00	\$168.00	
University Fees ²	\$240.00	\$240.00	\$0.00	
Program Tuition				
Applied Sciences Division		\$96.00	\$96.00	
Computer Information Systems ³	\$48.00	\$48.00	\$0.00	
Liberal Arts Division		\$84.00	\$84.00	
STEM Division		\$108.00	\$108.00	
Total Student Tuition and Fees				
Regular	\$3,828.00	\$3,996.00	\$168.00	4.39%
Applied Sciences Division	\$3,828.00	\$4,092.00	\$264.00	6.90%
Computer Information Systems ³	\$3,876.00	\$4,140.00	\$264.00	6.81%
Liberal Arts Division	\$3,828.00	\$4,080.00	\$252.00	6.58%
STEM Division	\$3,828.00	\$4,104.00	\$276.00	7.21%

¹This bachelor rate will be charged in years 3 and 4 for students in the following programs: RBA, Criminal Justice and Business Management and other Potomac State Bachelor's Programs.

²University Fees and Program Tuition are charged only during the Fall and Spring semesters.

³Computer Information Systems students will be assessed Computer Information Systems and Applied Science Division tuition.

**Fee Planning Schedule - Per Semester
Academic Year 2017-2018**

**Potomac State College of West Virginia University
Housing and Residence Life**

	2016-2017	2017-2018	Increase/ (Decrease)
Residence Hall Rooms			
Double room	\$1,884.00	\$1,950.00	\$66.00
Double suite	\$2,584.00	\$2,674.00	\$90.00
Single room	\$2,503.00	\$2,591.00	\$88.00
Triple room	\$1,620.00	\$1,677.00	\$57.00
Catamount Place			
Double room	\$1,884.00	\$1,950.00	\$66.00
Double Suite	\$2,061.00	\$2,133.00	\$72.00
Quad Suite	\$2,310.00	\$2,391.00	\$81.00
Single room	\$2,503.00	\$2,591.00	\$88.00
Single Suite	\$2,678.00	\$2,772.00	\$94.00
University Place			
Private Double Suite	\$2,707.00	\$2,802.00	\$95.00
Single Suite	\$3,143.00	\$3,253.00	\$110.00
Double Suite	\$2,310.00	\$2,391.00	\$81.00
Summer Rates¹			
Double Room - Other than University Place - Daily Rate	\$16.00	\$17.00	\$1.00
Double Suite - University Place - Daily Rate	\$19.00	\$20.00	\$1.00
Private Double - University Place - Daily Rate	\$22.00	\$23.00	\$1.00

¹ The daily rate for summer is to accommodate the various time periods during which courses may be completed. A student may enroll for six, nine, or twelve weeks. The daily rate allows all to be charged a proportional amount.

Fee Planning Schedule - Per Semester
Academic Year 2017-2018

Potomac State College of West Virginia University
Housing and Residence Life

	2016-2017	2017-2018	Increase/ (Decrease)
Board Plans			
Resident Hall and Commuter			
Board - 19 Meal Plan w/\$50 Bonus Bucks	\$2,066.00	\$2,138.00	\$72.00
Board - 15 Meal Plan w/\$50 Bonus Bucks	\$1,946.00	\$2,014.00	\$68.00
Board - 10 Meal Plan w/\$50 Bonus Bucks	\$1,687.00	\$1,746.00	\$59.00
Commuter Only and Summer			
25 Meals (per semester)	\$260.00	\$269.00	\$9.00
50 Meals (per semester)	\$404.00	\$418.00	\$14.00
80 Meals (per semester)	\$556.00	\$572.00	\$16.00
25 Meals (per semester) w/ \$100 Bonus Bucks	\$360.00	\$369.00	\$9.00
50 Meals (per semester) w/ \$100 Bonus Bucks	\$504.00	\$518.00	\$14.00
80 Meals (per semester) w/ \$100 Bonus Bucks	\$656.00	\$672.00	\$16.00

**Fee Planning Schedule - Per Semester
Academic Year 2017-2018**

**Potomac State College of West Virginia University
Program Fees**

	2016-2017	2017-2018	Increase/ (Decrease)
Optional Educational and General Fees			
Study Abroad Tax Deductible Costs	Course Dependent	Course Dependent	
Study Abroad Non-Tax Deductible Costs	Course Dependent	Course Dependent	
Regents' BA Degree Evaluation	\$300.00	\$300.00	\$0.00
Regents BA Portfolio Evaluation Fee per Credit Hour Awarded	\$10.00	\$10.00	\$0.00
Community Interest Course Fee	\$75.00	\$75.00	\$0.00
Early Start Fees Per Credit Hour	\$40.00	\$50.00	\$10.00

**Fee Planning Schedule - Per Semester
Academic Year 2017-2018**

**Potomac State College of West Virginia University
Administrative Fees**

Optional Educational and General Fees	2016-2017	2017-2018	Increase/ (Decrease)
Diploma Replacement	\$35.00	\$35.00	\$0.00
I. D. Card (replacement)	\$20.00	\$20.00	\$0.00
Late Payment Fee	\$0.00	\$0.00	\$0.00
Late Payment Percent of Outstanding Balance	1.5%	2.0%	0.5%
Late Registration Fee	\$0.00	\$0.00	0.0%
Orientation Fee (charged to first-time freshmen)	\$50.00	\$50.00	\$0.00
Parking Fee	\$50.00	\$50.00	\$0.00
Per Credit Hour Prior Learning Assessment Fee	\$10.00	\$10.00	\$0.00
Portfolio Prior Learning Assessment Fee	\$300.00	\$300.00	\$0.00
Reinstatement Fee	\$100.00	\$100.00	\$0.00
Returned Check Fee	\$25.00	\$25.00	\$0.00
Transcript Fee	\$12.00	\$12.00	\$0.00
<u>Diversion Program Assessments:</u>			
Underage possession of Alcohol	\$100.00	\$100.00	\$0.00
Underage Consumption of Alcohol	\$100.00	\$100.00	\$0.00
Possession of Marijuana >15 g	\$200.00	\$200.00	\$0.00
Public Intoxication	\$50.00	\$50.00	\$0.00
Indecent Exposure	\$75.00	\$75.00	\$0.00
Destruction of Property	\$150.00	\$150.00	\$0.00
Trespassing	\$100.00	\$100.00	\$0.00
Public Urination	\$100.00	\$100.00	\$0.00
Disorderly Conduct	\$75.00	\$75.00	\$0.00
Obstructing	\$100.00	\$100.00	\$0.00
Stop Sign	\$50.00	\$50.00	\$0.00
Turn Signal	\$50.00	\$50.00	\$0.00
Registration Violation	\$75.00	\$75.00	\$0.00
One Way Street	\$50.00	\$50.00	\$0.00
Seat Belt	\$20.00	\$20.00	\$0.00
Other Minor Traffic	\$50.00	\$50.00	\$0.00

Fee Planning Schedule - Per Semester
Academic Year 2017-2018

West Virginia University Institute of Technology
Undergraduate

	Resident Undergraduate 2016-2017	Resident Undergraduate 2017-2018	Increase/ (Decrease)	Percentage increase	Nonresident Undergraduate 2016-2017	Nonresident Undergraduate 2017-2018	Increase/ (Decrease)	Percentage increase
University Tuition	\$3,096.00	\$3,252.00	\$156.00		\$8,136.00	\$8,544.00	\$408.00	
University Fees	\$228.00	\$228.00	\$0.00		\$228.00	\$228.00	\$0.00	
Program Tuition								
Aviation Management ¹	\$1,332.00	\$1,464.00	\$132.00		\$1,332.00	\$1,464.00	\$132.00	
Business and Management	\$264.00	\$288.00	\$24.00		\$264.00	\$288.00	\$24.00	
Engineering	\$900.00	\$996.00	\$96.00		\$900.00	\$996.00	\$96.00	
Math and Natural Sciences	\$300.00	\$336.00	\$36.00		\$300.00	\$336.00	\$36.00	
Nursing	\$1,128.00	\$1,236.00	\$108.00		\$1,128.00	\$1,236.00	\$108.00	
Regents BA ²	\$264.00	\$288.00	\$24.00		\$264.00	\$288.00	\$24.00	
Total Student Tuition and Fees								
Regular	\$3,324.00	\$3,480.00	\$156.00	4.69%	\$8,364.00	\$8,772.00	\$408.00	4.88%
Aviation Management ¹	\$4,656.00	\$4,944.00	\$288.00	6.19%	\$4,656.00	\$4,944.00	\$288.00	6.19%
Business and Management	\$3,588.00	\$3,768.00	\$180.00	5.02%	\$8,628.00	\$9,060.00	\$432.00	5.01%
Engineering	\$4,224.00	\$4,476.00	\$252.00	5.97%	\$9,264.00	\$9,768.00	\$504.00	5.44%
Math and Natural Sciences	\$3,624.00	\$3,816.00	\$192.00	5.30%	\$8,664.00	\$9,108.00	\$444.00	5.12%
Nursing	\$4,452.00	\$4,716.00	\$264.00	5.93%	\$9,492.00	\$10,008.00	\$516.00	5.44%
Regents BA ²	\$3,588.00	\$3,768.00	\$180.00	5.02%	\$8,628.00	\$9,060.00	\$432.00	5.01%

¹All courses for Aviation Management student are taken online and assessed resident rates for university tuition, program tuition and university fees.

Fee Planning Schedule - Per Semester
Academic Year 2017-2018

West Virginia University Institute of Technology
Housing and Residence Life

	2016-2017	2017-2018	Increase Decrease
Residence Hall Rooms			
Hogan			
Double suite	\$3,338.00	\$3,505.00	\$167.00
Double Suite as a Single ¹	\$3,990.00	\$4,190.00	\$200.00
University Hall	\$0.00	\$3,505.00	\$0.00
Summer Rate	\$25.00	\$26.00	\$1.00

¹ These rates are charged only to students who request these configurations. These configurations are subject to availability based on occupancy rates.

Board Plans			
Resident Hall and Commuter			
10 Meal Plan (per semester)	\$1,757.00	\$1,757.00	\$0.00
15 Meal Plan (per semester)	\$1,903.00	\$1,998.00	\$95.00
19 Meal Plan (per semester)	\$2,045.00	\$2,147.00	\$102.00
Commuter Only and Summer			
25 Meals (per semester)	\$217.00	\$228.00	\$11.00
50 Meals (per semester)	\$419.00	\$440.00	\$21.00
80 Meals (per semester)	\$648.00	\$680.00	\$32.00

Fee Planning Schedule - Per Semester
Academic Year 2017-2018

West Virginia University Institute of Technology
Program Fees

Optional Educational and General Fees	2016-2017	2017-2018	Increase Decrease
Adventure WV Cancellation Fee	50.00	\$50.00	
Adventure WV Fee	395.00	\$395.00	
Cooperative Education Fee	\$100.00	\$100.00	
Flight Tuition AVIA 381	\$7,500.00	\$7,500.00	
Practicum Fee - Per credit hour	\$18.50	\$0.00	-\$18.50
Regents BA Portfolio Evaluation Fee per Credit Hour Awarded	\$10.00	\$10.00	\$0.00
Regents BA Portfolio Submission	\$300.00	\$300.00	\$0.00
Science Lab w/Course Number <200	\$100.00	\$100.00	\$0.00
Study Abroad Non-Tax Deductible Costs	Course Dependent	Course Dependent	
Study Abroad Tax Deductible Costs	Course Dependent	Course Dependent	

Fee Planning Schedule - Per Semester
Academic Year 2017-2018

West Virginia University Institute of Technology
Administrative Fees

Optional Educational and General Fees	2016-2017	2017-2018	Increase Decrease
Application Fee - International Student	\$100.00	\$100.00	\$0.00
Course Fee for age 65 plus under BOG 14.4.1	\$50.00	\$50.00	\$0.00
Credit by Examination	\$90.00	\$90.00	\$0.00
Diploma Replacement	\$75.00	\$75.00	\$0.00
High School Students (per credit)	\$25.00	\$25.00	\$0.00
I. D. Card Replacement	\$20.00	\$20.00	\$0.00
Late Payment Percent of Outstanding Balance	1.5%	2.0%	0.5%
Reinstatement Fee	\$100.00	\$100.00	\$0.00
Returned Check Fee	\$25.00	\$25.00	\$0.00
Student Health Insurance (fall and spring)	\$791.00	\$912.00	\$121.00
Student Health Insurance (summer)	\$399.00	\$460.00	\$61.00
Student Recreation Fee (fall and spring)	\$0.00	\$50.00	\$50.00
Transcript Fee	\$18.00	\$12.00	-\$6.00